

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1192 Session of 2018

INTRODUCED BY BROWNE, JUNE 4, 2018

REFERRED TO APPROPRIATIONS, JUNE 4, 2018

AN ACT

1 To provide from the General Fund for the expenses of the
 2 Executive and Judicial Departments, the State Government
 3 Support Agencies and the General Assembly of the
 4 Commonwealth, the public debt and the public schools for the
 5 fiscal year July 1, 2018, to June 30, 2019, for certain
 6 institutions and organizations and for the payment of bills
 7 incurred and remaining unpaid at the close of the fiscal year
 8 ending June 30, 2018; to provide appropriations from the
 9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
 10 Restricted Account, the Hazardous Material Response Fund, The
 11 State Stores Fund, the Milk Marketing Fund, the Home
 12 Investment Trust Fund, the Emergency Medical Services
 13 Operating Fund, the Tuition Account Guaranteed Savings
 14 Program Fund, the Banking Fund, the Firearm Records Check
 15 Fund, the Ben Franklin Technology Development Authority Fund,
 16 the Oil and Gas Lease Fund, the Home Improvement Account, the
 17 Cigarette Fire Safety and Firefighter Protection Act
 18 Enforcement Fund, the Insurance Regulation and Oversight
 19 Fund, the Pennsylvania Racehorse Development Restricted
 20 Receipt Account, the Justice Reinvestment Fund, the
 21 Multimodal Transportation Fund, the State Racing Fund and the
 22 ABLE Savings Program Fund to the Executive Department; to
 23 provide appropriations from the Judicial Computer System
 24 Augmentation Account to the Judicial Department for the
 25 fiscal year July 1, 2018, to June 30, 2019; to provide
 26 appropriations from the Motor License Fund for the fiscal
 27 year July 1, 2018, to June 30, 2019, for the proper operation
 28 of several departments of the Commonwealth and the
 29 Pennsylvania State Police authorized to spend Motor License
 30 Fund money; to provide for the appropriation of Federal funds
 31 to the Executive and Judicial Departments of the Commonwealth
 32 and for the payment of bills remaining unpaid at the close of
 33 the fiscal year ending June 30, 2018; and to provide for the
 34 additional appropriation of Federal and State funds from the
 35 General Fund, the State Lottery Fund and the Tobacco

1 Settlement Fund for the Executive and Judicial Departments of
2 the Commonwealth for the fiscal year July 1, 2017, to June
3 30, 2018, and for the payment of bills incurred and remaining
4 unpaid at the close of the fiscal year ending June 30, 2017.

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5 The General Assembly of the Commonwealth of Pennsylvania
6 hereby enacts as follows:

7 PART I

8 GENERAL PROVISIONS

9 Section 101. Short title.

10 This act shall be known and may be cited as the General
11 Appropriation Act of 2018.

12 Section 102. Definitions.

13 The following words and phrases when used in this act shall
14 have the meanings given to them in this section unless the
15 context clearly indicates otherwise:

16 "Employees." Includes all directors, superintendents, bureau
17 or division chiefs, assistant directors, assistant
18 superintendents, assistant chiefs, experts, scientists,
19 engineers, surveyors, draftsmen, accountants, secretaries,
20 auditors, inspectors, examiners, analysts, statisticians,
21 marshals, clerks, stenographers, bookkeepers, messengers and
22 other assistants in any department, board or commission.

23 "Expenses" and "maintenance." Includes all printing, binding
24 and stationery, food and forage, materials and supplies,
25 traveling expenses, training, motor vehicle supplies and
26 repairs, freight, express and cartage, postage, telephones and
27 telegraph rentals and toll charges, newspaper advertising and
28 notices, public advertising by or through any medium, fuel,
29 light, heat, power and water, minor construction and renovation,
30 repairs or reconstruction of equipment, buildings and

1 facilities, rent of real estate and equipment, premiums on
2 workers' compensation, insurance premiums on policies of
3 liability insurance, insurance premiums on medical payment
4 insurance and surety bonds for volunteer workers, premiums on
5 employee group life insurance and employee and retired employee
6 group hospital and medical insurance, payment of Commonwealth
7 share of Social Security taxes and unemployment compensation
8 costs for State employees, the purchase of replacement or
9 additional equipment and machinery and all other incidental
10 costs and expenses, including payment to the Department of
11 General Services of mileage and other charges for the use of
12 automobiles and rental payments for permanently assigned
13 automobiles and of expenses or costs of services incurred
14 through the Purchasing Fund. The term "expenses" also shall
15 include the medical costs for the treatment of inmates of State
16 institutions when the inmate must be transferred to an outside
17 hospital, provided, that in no case shall the State institution
18 pay more for patient care than that provided under the State
19 medical assistance program.

20 Section 103. Abbreviations.

21 The following abbreviations when used in this act shall have
22 the meanings given to them in this section unless the context
23 clearly indicates otherwise:

24 "AIDS." Acquired Immune Deficiency Syndrome.

25 "ARC." Appalachian Regional Commission.

26 "ARRA." American Recovery and Reinvestment Act.

27 "BG." Block grant.

28 "CCDFBG." Child Care and Development Fund Block Grant.

29 "CHIPRA." Children's Health Insurance Program

30 Reauthorization Act.

1 "CSBG." Community Services Block Grant.
2 "DCSI." Drug Control and Systems Improvement Formula Grant
3 Program.
4 "DFSC." Drug Free Schools and Communities Act.
5 "DOE." Department of Energy.
6 "EEOC." Equal Employment Opportunity Commission.
7 "EPA." Environmental Protection Agency.
8 "ESEA." Elementary and Secondary Education Act.
9 "ESG." Emergency Solutions Grant.
10 "FEMA." Federal Emergency Management Agency.
11 "FTA." Federal Transit Administration.
12 "HUD." Department of Housing and Urban Development.
13 "ID." Intellectual Disabilities.
14 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
15 "LSTA." Library Services and Technology Act.
16 "MCH." Maternal and Child Health.
17 "MCHSBG." Maternal and Child Health Services Block Grant.
18 "MHSSBG." Mental Health Services Block Grant.
19 "PAFE." Pennsylvania Agricultural Food Exposition.
20 "PHHSBG." Preventive Health and Health Services Block Grant.
21 "RSAT." Residential Substance Abuse Treatment.
22 "SABG." Substance Abuse Block Grant.
23 "SCDBG." Small Communities Development Block Grant.
24 "SDA." Service Delivery Area.
25 "SNAP." Supplemental Nutrition Assistance Project.
26 "SORNA." Sex Offender Registration and Notification Act.
27 "SPBP." Special Pharmaceutical Benefit Program.
28 "SSBG." Social Services Block Grant.
29 "TANF." Temporary Assistance for Needy Families.
30 "TANFBG." Temporary Assistance for Needy Families Block

1 Grant.

2 "TB." Tuberculosis.

3 "TEFAP." Temporary Emergency Food Assistance Program.

4 "VA." Veterans' Administration.

5 "WIA." Workforce Investment Act.

6 "WIC." Women, Infants and Children Program.

7 Section 104. State appropriations.

8 (a) General Fund.--The following sums set forth in this act,
9 or as much thereof as may be necessary, are hereby specifically
10 appropriated from the General Fund to the several hereinafter
11 named agencies of the Executive, Legislative and Judicial
12 Departments of the Commonwealth for the payment of salaries,
13 wages or other compensation and travel expenses of the duly
14 elected or appointed officers and employees of the Commonwealth,
15 for the payment of fees for contractual services rendered, for
16 the purchase or rental of goods and services, printing, public
17 advertising by or through any medium, equipment, land and
18 buildings and for payment of any other expenses, as provided by
19 law or by this act, necessary for the proper conduct of the
20 duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2018, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2018.

24 (b) State Lottery Fund.--The following sums set forth in
25 this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the State Lottery Fund to the
27 several hereinafter named agencies of the Executive Department
28 of the Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of
2 goods and services and for payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2018, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2018.

8 (c) Tobacco Settlement Fund.--The following sums set forth
9 in this act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the Tobacco Settlement Fund to
11 the hereinafter named agencies of the Executive Department of
12 the Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly appointed officers
14 and employees of the Commonwealth, for the payment of fees for
15 contractual services rendered, for the purchase or rental of
16 goods and services and for payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2018, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2018.

22 (d) Judicial Computer System Augmentation Account.--The
23 following sums set forth in this act, or as much thereof as may
24 be necessary, are hereby specifically appropriated from the
25 restricted receipt account established within the General Fund,
26 known as the Judicial Computer System Augmentation Account, to
27 the Judicial Department of the Commonwealth for the payment of
28 salaries, wages or other compensation and travel expenses, for
29 the payment of fees for contractual services rendered, for the
30 purchase or rental of goods and services and for the payment of

1 any other expenses, as provided by law or by this act, necessary
2 for the proper conduct of the duties, functions and activities
3 and for the purposes hereinafter set forth for the fiscal year
4 beginning July 1, 2018, and for the payment of bills incurred
5 and remaining unpaid at the close of the fiscal year ending June
6 30, 2018.

7 (e) Emergency Medical Services Operating Fund.--The
8 following sums set forth in this act, or as much thereof as may
9 be necessary, are hereby specifically appropriated from the
10 Emergency Medical Services Operating Fund to the several
11 hereinafter named agencies of the Executive Department of the
12 Commonwealth for the payment of fees for contractual services
13 rendered, for the purchase or rental of goods and services and
14 for the payment of any other expenses, as provided by law or by
15 this act, necessary for the proper conduct of the duties,
16 functions and activities and for the purposes hereinafter set
17 forth for the fiscal year beginning July 1, 2018, and for the
18 payment of bills incurred and remaining unpaid at the close of
19 the fiscal year ending June 30, 2018.

20 (f) The State Stores Fund.--The following sums set forth in
21 this act, or as much thereof as may be necessary, are hereby
22 specifically appropriated from The State Stores Fund to the
23 hereinafter named agencies of the Executive Department of the
24 Commonwealth for the payment of salaries, wages or other
25 compensation and travel expenses of the duly appointed officers
26 and employees of the Commonwealth, for the payment of fees for
27 contractual services rendered, for the purchase or rental of
28 goods and services and for the payment of any other expenses, as
29 provided by law or by this act, necessary for the proper conduct
30 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 2018, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 2018.

4 (g) Motor License Fund.--The following sums, or as much
5 thereof as may be necessary, are hereby appropriated from the
6 Motor License Fund to the hereinafter named agencies of the
7 Executive Department for the payment of salaries, wages and
8 other compensation and travel expenses of the duly elected or
9 appointed officers and employees of the Commonwealth, for
10 contractual services and other expenses necessary for the proper
11 conduct of the duties, functions and activities for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 2018, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 2018.

15 (h) Aviation Restricted Account.--The following sums, or as
16 much thereof as may be necessary, are hereby appropriated from
17 the Aviation Restricted Account in the Motor License Fund to the
18 hereinafter named agencies of the Executive Department for the
19 purposes set forth herein for the fiscal year beginning July 1,
20 2018, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2018.

22 (i) Hazardous Material Response Fund.--The following sums
23 set forth in this act, or as much thereof as may be necessary,
24 are hereby specifically appropriated from the Hazardous Material
25 Response Fund to the several hereinafter named agencies of the
26 Executive Department of the Commonwealth for the payment of fees
27 for contractual services rendered, for the purchase or rental of
28 goods and services and for the payment of any other expenses, as
29 provided by law or by this act, necessary for the proper conduct
30 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 2018, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 2018.

4 (j) Milk Marketing Fund.--The following sums set forth in
5 this act, or as much thereof as may be necessary, are hereby
6 specifically appropriated from the Milk Marketing Fund to the
7 several hereinafter named agencies of the Executive Department
8 of the Commonwealth for the payment of salaries, wages or other
9 compensation and travel expenses of the duly appointed officers
10 and employees of the Commonwealth, for the payment of fees for
11 contractual services rendered, for the purchase or rental of
12 goods and services and for the payment of any other expenses, as
13 provided by law or by this act, necessary for the proper conduct
14 of the duties, functions and activities and for the purposes
15 hereinafter set forth for the fiscal year beginning July 1,
16 2018, and for the payment of bills incurred and remaining unpaid
17 at the close of the fiscal year ending June 30, 2018.

18 (k) Home Investment Trust Fund.--The following sums set
19 forth in this act, or as much thereof as may be necessary, are
20 hereby specifically appropriated from the Home Investment Trust
21 Fund to the hereinafter named agencies of the Executive
22 Department of the Commonwealth for the payment of salaries,
23 wages or other compensation and travel expenses of the duly
24 appointed officers and employees of the Commonwealth, for the
25 payment of fees for contractual services rendered, for the
26 purchase or rental of goods and services and for the payment of
27 any other expenses, as provided by law or by this act, necessary
28 for the proper conduct of the duties, functions and activities
29 and for the purposes hereinafter set forth for the fiscal year
30 beginning July 1, 2018, and for the payment of bills incurred

1 and remaining unpaid at the close of the fiscal year ending June
2 30, 2018.

3 (l) Tuition Account Guaranteed Savings Program Fund.--The
4 following sums set forth in this act, or as much thereof as may
5 be necessary, are hereby specifically appropriated from the
6 Tuition Account Guaranteed Savings Program Fund to the
7 hereinafter named agencies of the Executive Department of the
8 Commonwealth for the payment of salaries, wages or other
9 compensation and travel expenses of the duly appointed officers
10 and employees of the Commonwealth, for the payment of fees for
11 contractual services rendered, for the purchase or rental of
12 goods and services and for the payment of any other expenses, as
13 provided by law or by this act, necessary for the proper conduct
14 of the duties, functions and activities and for the purposes
15 hereinafter set forth for the fiscal year beginning July 1,
16 2018, and for the payment of bills incurred and remaining unpaid
17 at the close of the fiscal year ending June 30, 2018.

18 (m) Banking Fund.--The following sums set forth in this act,
19 or as much thereof as may be necessary, are hereby specifically
20 appropriated from the Banking Fund to the hereinafter named
21 agencies of the Executive Department of the Commonwealth for the
22 payment of salaries, wages or other compensation and travel
23 expenses of the duly appointed officers and employees of the
24 Commonwealth, for the payment of fees for contractual services
25 rendered, for the purchase or rental of goods and services and
26 for the payment of any other expenses, as provided by law or by
27 this act, necessary for the proper conduct of the duties,
28 functions and activities and for the purposes hereinafter set
29 forth for the fiscal year beginning July 1, 2018, and for the
30 payment of bills incurred and remaining unpaid at the close of

1 the fiscal year ending June 30, 2018.

2 (n) Firearm Records Check Fund.--The following sums set
3 forth in this act, or as much thereof as may be necessary, are
4 hereby specifically appropriated from the Firearm Records Check
5 Fund to the hereinafter named agencies of the Executive
6 Department of the Commonwealth for the payment of salaries,
7 wages or other compensation and travel expenses of the duly
8 appointed officers and employees of the Commonwealth, for the
9 payment of fees for contractual services rendered, for the
10 purchase or rental of goods and services and for the payment of
11 any other expenses, as provided by law or by this act, necessary
12 for the proper conduct of the duties, functions and activities
13 and for the purposes hereinafter set forth for the fiscal year
14 beginning July 1, 2018, and for the payment of bills incurred
15 and remaining unpaid at the close of the fiscal year ending June
16 30, 2018.

17 (o) Ben Franklin Technology Development Authority Fund.--The
18 following sums set forth in this act, or as much thereof as may
19 be necessary, are hereby specifically appropriated from the Ben
20 Franklin Technology Development Authority Fund to the
21 hereinafter named agencies of the Executive Department of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for the payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2018, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2018.

2 (p) Oil and Gas Lease Fund.--The following sums set forth in
3 this act, or as much thereof as may be necessary, are hereby
4 specifically appropriated from the Oil and Gas Lease Fund to the
5 hereinafter named agencies of the Executive Department of the
6 Commonwealth for the payment of salaries, wages or other
7 compensation and travel expenses of the duly appointed officers
8 and employees of the Commonwealth, for the payment of fees for
9 contractual services rendered, for the purchase or rental of
10 goods and services and for payment of any other expenses, as
11 provided by law or by this act, necessary for the proper conduct
12 of the duties, functions and activities and for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 2018, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 2018.

16 (q) Home Improvement Account.--The following sums set forth
17 in this act, or as much thereof as may be necessary, are hereby
18 specifically appropriated from the Home Improvement Account
19 within the General Fund to the hereinafter named agencies of the
20 Executive Department of the Commonwealth for the payment of
21 salaries, wages or other compensation and travel expenses of the
22 duly appointed officers and employees of the Commonwealth, for
23 the payment of fees for contractual services rendered, for the
24 purchase or rental of goods and services and for payment of any
25 other expenses, as provided by law or by this act, necessary for
26 the proper conduct of the duties, functions and activities and
27 for the purposes hereinafter set forth for the fiscal year
28 beginning July 1, 2018, and for the payment of bills incurred
29 and remaining unpaid at the close of the fiscal year ending June
30 30, 2018.

1 (r) Cigarette Fire Safety and Firefighter Protection Act
2 Enforcement Fund.--The following sums set forth in this act, or
3 as much thereof as may be necessary, are hereby specifically
4 appropriated from the Cigarette Fire Safety and Firefighter
5 Protection Act Enforcement Fund to the hereinafter named
6 agencies of the Executive Department of the Commonwealth for the
7 payment of salaries, wages or other compensation and travel
8 expenses of the duly appointed officers and employees of the
9 Commonwealth, for the payment of fees for contractual services
10 rendered, for the purchase or rental of goods and services and
11 for payment of any other expenses, as provided by law or by this
12 act, necessary for the proper conduct of the duties, functions
13 and activities and for the purposes hereinafter set forth for
14 the fiscal year beginning July 1, 2018, and for the payment of
15 bills incurred and remaining unpaid at the close of the fiscal
16 year ending June 30, 2018.

17 (s) (Reserved).

18 (t) Insurance Regulation and Oversight Fund.--The following
19 sums set forth in this act, or as much thereof as may be
20 necessary, are hereby specifically appropriated from the
21 Insurance Regulation and Oversight Fund to the hereinafter named
22 agencies of the Executive Department of the Commonwealth for the
23 payment of salaries, wages or other compensation and travel
24 expenses of the duly appointed officers and employees of the
25 Commonwealth, for the payment of fees for contractual services
26 rendered, for the purchase or rental of goods and services and
27 for payment of any other expenses, as provided by law or by this
28 act, necessary for the proper conduct of the duties, functions
29 and activities and for the purposes hereinafter set forth for
30 the fiscal year beginning July 1, 2018, and for the payment of

1 bills incurred and remaining unpaid at the close of the fiscal
2 year ending June 30, 2018.

3 (u) Pennsylvania Racehorse Development Restricted Receipt
4 Account.--The following sums set forth in this act, or as much
5 thereof as may be necessary, are hereby specifically
6 appropriated from the Pennsylvania Racehorse Development
7 Restricted Receipt Account established within the Pennsylvania
8 Racehorse Development Fund to the hereinafter named agencies of
9 the Executive Department of the Commonwealth for the payment of
10 fees for contractual services rendered, for the purchase or
11 rental of goods and services and for the payment of any other
12 expenses, as provided by law or by this act, necessary for the
13 proper conduct of the duties, functions and activities and for
14 the purposes hereinafter set forth for the fiscal year beginning
15 July 1, 2018, and for the payment of bills incurred and
16 remaining unpaid at the close of the fiscal year ending June 30,
17 2018.

18 (v) Justice Reinvestment Fund.--The following sums set forth
19 in this act, or as much thereof as may be necessary, are hereby
20 specifically appropriated from the Justice Reinvestment Fund to
21 the hereinafter named agencies of the Executive Department and
22 government support agencies of the Commonwealth for the payment
23 of salaries, wages or other compensation and travel expenses of
24 the duly appointed officers and employees of the Commonwealth,
25 for the payment of fees for contractual services rendered, for
26 the purchase or rental of goods and services and for payment of
27 any other expenses, as provided by law or by this act, necessary
28 for the proper conduct of the duties, functions and activities
29 and for the purposes hereinafter set forth for the fiscal year
30 beginning July 1, 2018, and for the payment of bills incurred

1 and remaining unpaid at the close of the fiscal year ending June
2 30, 2018.

3 (w) Multimodal Transportation Fund.--The following sums set
4 forth in this act, or as much thereof as may be necessary, are
5 hereby specifically appropriated from the Multimodal
6 Transportation Fund to the Department of Transportation for the
7 payment of salaries, wages or other compensation and travel
8 expenses, for the payment of fees for contractual services
9 rendered, for the purchase or rental of goods and services and
10 for the payment of any other expenses, as provided by law or by
11 this act, necessary for the proper conduct of the duties,
12 functions and activities and for the purposes hereinafter set
13 forth for the fiscal year beginning July 1, 2018, and for the
14 payment of bills incurred and remaining unpaid at the close of
15 the fiscal year ending June 30, 2018.

16 (x) State Racing Fund.--The following sums set forth in this
17 act, or as much thereof as may be necessary, are hereby
18 specifically appropriated from the State Racing Fund to the
19 hereinafter named agencies of the Executive Department of the
20 Commonwealth for the payment of salaries, wages or other
21 compensation and travel expenses of the duly appointed officers
22 and employees of the Commonwealth, for the payment of fees for
23 contractual services rendered, for the purchase or rental of
24 goods and services and for the payment of any other expenses, as
25 provided by law or by this act, necessary for the proper conduct
26 of the duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 2018, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 2018.

30 (y) ABLE Savings Program Fund.--The following sums set forth

1 in this act, or as much thereof as may be necessary, are hereby
2 specifically appropriated from the ABLE Savings Program Fund to
3 the hereinafter named agencies of the Executive Department of
4 the Commonwealth for the payment of salaries, wages or other
5 compensation and travel expenses of the duly appointed officers
6 and employees of the Commonwealth, for the payment of fees for
7 contractual services rendered, for the purchase or rental of
8 goods and services and for the payment of any other expenses, as
9 provided by law or by this act, necessary for the proper conduct
10 of the duties, functions and activities and for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2018, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2018.

14 Section 105. Federal augmentation appropriations.

15 The following Federal augmentation appropriations set forth
16 in this act, or as much thereof as may be necessary, are hereby
17 specifically appropriated from the Federal augmentation funds to
18 the several hereinafter named agencies of the Executive
19 Department of the Commonwealth for the payment of the expenses
20 of implementing and carrying out the programs stated herein for
21 the fiscal year beginning July 1, 2018, and for the payment of
22 bills incurred and remaining unpaid at the close of the fiscal
23 year ending June 30, 2018. Unless otherwise stated, the
24 appropriations include any carryovers from the prior fiscal
25 year.

26 Section 106. Block grants.

27 (a) Appropriation.--The following sums set forth in this
28 act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the block grant (BG) funds to the
30 several hereinafter named agencies of the Executive Department

1 of the Commonwealth for the purposes and under the restrictions
2 for which the funds are provided for the fiscal year beginning
3 July 1, 2018.

4 (b) Small Communities Development Block Grant.--The Small
5 Communities Development Block Grant (SCDBG) is to assist small
6 cities and communities that have a high concentration of
7 impoverished citizens and substandard housing to expand their
8 low-income and moderate-income housing opportunities and to meet
9 community development needs.

10 (c) Community Services Block Grant.--The Community Services
11 Block Grant (CSBG) is to provide a range of services and
12 activities having a measurable and potentially major impact on
13 the causes of poverty in the community or those areas of the
14 community where poverty is a particularly acute problem. In
15 addition, new focus may be placed on the unemployed, both old
16 and new. Local agencies may lower their eligibility requirements
17 for recipients to three months to allow greater flexibility to
18 assure proper consideration of each recipient.

19 (d) Preventive Health and Health Services Block Grant.--The
20 Preventive Health and Health Services Block Grant (PHHSBG) is
21 for the provision of preventive health and other health services
22 related to emergency medical systems, health initiative grants,
23 comprehensive public health, hypertension, fluoridation, health
24 education, risk reduction, home health, rape crisis and domestic
25 violence services.

26 (e) Maternal and Child Health Services Block Grant.--The
27 Maternal and Child Health Services Block Grant (MCHSBG) is to
28 enable states to maintain and strengthen their leadership in
29 planning, promoting, coordinating and evaluating health care for
30 pregnant women, mothers, infants and children, and children with

1 special health care needs and in providing health services for
2 mothers and children who do not have access to adequate health
3 care.

4 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
5 Income Home Energy Assistance Block Grant (LIHEABG) is to help
6 lessen the impact of the high cost of energy on low-income
7 families and individuals, including energy efficiency grants for
8 low-income dwellings. No less than 15% of the LIHEABG funds
9 received shall be used for weatherization. LIHEABG funds
10 received pursuant to a Presidential release of contingency funds
11 shall be exempt from the 15% requirement.

12 (g) Social Services Block Grant.--The Social Services Block
13 Grant (SSBG) is for the provision of social services to eligible
14 persons.

15 (h) Mental Health Services Block Grant.--The Mental Health
16 Services Block Grant (MHSBG) provides funds for the provision of
17 services to adults with serious mental illness or children with
18 serious emotional disturbance.

19 (i) Substance Abuse Block Grant.--The Substance Abuse Block
20 Grant (SABG) provides funds to establish and maintain programs
21 to combat alcohol and drug abuse.

22 (j) Child Care and Development Fund Block Grant.--The Child
23 Care and Development Fund Block Grant (CCDFBG) is for the
24 provision of direct child care or to increase the quality and
25 availability of child care for low-income families.

26 (k) Temporary Assistance for Needy Families Block Grant.--
27 The Temporary Assistance for Needy Families Block Grant (TANFBG)
28 provides funds for the provision of cash grants, child care,
29 training and support services, child welfare and administration
30 for eligible families and individuals.

1 Section 107. Appropriations to Pennsylvania Higher Education
2 Assistance Agency.

3 The appropriations set forth in this act to the Pennsylvania
4 Higher Education Assistance Agency, which is an integral part
5 and arm of the Commonwealth and which is directly controlled by
6 the Commonwealth, shall supplement other Commonwealth funds
7 maintained by the Pennsylvania Higher Education Assistance
8 Agency in order to fulfill its essential State governmental
9 function of providing Commonwealth students with access to
10 higher education opportunities and providing essential higher
11 education programs for the benefit of Commonwealth students.

12 PART II

13 GENERAL FUND AND FEDERAL APPROPRIATIONS

14 FOR 2018-2019

15 SUBPART A

16 EXECUTIVE DEPARTMENT

17 Section 201. Governor.

18 The following amounts are
19 appropriated to the Governor: Federal State
20 For the Office of the
21 Governor: including the
22 maintenance of the Governor's
23 Home, the expense of
24 entertainment of official guests
25 and members of the General
26 Assembly and the Judiciary,
27 participation in the Governor's
28 Conference, the expenses of the
29 Executive Board and the payment
30 of traveling expenses of persons

1 other than employees of the
2 Commonwealth appointed by the
3 Governor to represent or
4 otherwise serve the Commonwealth.

5 State appropriation..... 6,548,000

6 Section 202. Executive Offices.

7 The following amounts are
8 appropriated to the Executive

9 Offices: Federal State

10 For the Office of
11 Administration.

12 State appropriation..... 9,858,000

13 To the Office of
14 Administration for payment of
15 Medicare Part B enrollment
16 penalties.

17 State appropriation..... 100,000

18 For Commonwealth Technology
19 Services.

20 State appropriation..... 54,827,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 Commonwealth Technology Services:

25 (1) "NSTIC Grant."

26 Federal appropriation..... 225,000

27 (2) "Information Sharing
28 Initiative."

29 Federal appropriation..... 246,000

30 For the Inspector General.

1	State appropriation.....		4,042,000
2	For investigation of welfare		
3	fraud activities.		
4	State appropriation.....		11,307,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for		
8	investigation of welfare fraud		
9	activities:		
10	(1) "TANFBG - Program		
11	Accountability."		
12	Federal appropriation.....	1,500,000	
13	(2) "Food Stamps - Program		
14	Accountability."		
15	Federal appropriation.....	7,000,000	
16	(3) "Medical Assistance -		
17	Program Accountability."		
18	Federal appropriation.....	5,000,000	
19	(4) "CCDFBG Subsidized Day		
20	Care - Fraud Investigation."		
21	Federal appropriation.....	905,000	
22	For the Office of the Budget.		
23	State appropriation.....		17,747,000
24	For the Office of General		
25	Counsel.		
26	State appropriation.....		3,772,000
27	For the audit of the Auditor		
28	General.		
29	State appropriation.....		99,000
30	For the Pennsylvania Human		

1 Relations Commission.

2 State appropriation..... 8,770,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Pennsylvania Human Relations

7 Commission:

8 (1) "EEOC - Special Project

9 Grant."

10 Federal appropriation..... 1,000,000

11 (2) "HUD - Special Project

12 Grant."

13 Federal appropriation..... 600,000

14 For the Council on the Arts.

15 State appropriation..... 839,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for the

19 Council on the Arts:

20 (1) "National Endowment for

21 the Arts - Administration."

22 Federal appropriation..... 980,000

23 For the Juvenile Court Judges

24 Commission.

25 State appropriation..... 2,835,000

26 For the Pennsylvania

27 Commission on Crime and

28 Delinquency.

29 State appropriation..... 11,766,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for the
3 Pennsylvania Commission on Crime
4 and Delinquency:

5 (1) "Plan for Juvenile
6 Justice."

7 Federal appropriation..... 150,000

8 (2) (Reserved).

9 (3) "Justice Assistance
10 Grants."

11 Federal appropriation..... 12,000,000

12 (4) (Reserved).

13 (5) "Justice Assistance
14 Grants - Administration."

15 Federal appropriation..... 1,300,000

16 (6) (Reserved).

17 (7) (Reserved).

18 (8) "Statistical Analysis
19 Center."

20 Federal appropriation..... 200,000

21 (9) "Criminal Identification
22 Technology."

23 Federal appropriation..... 1,500,000

24 (10) "Crime Victims'
25 Compensation Services."

26 Federal appropriation..... 8,500,000

27 (11) (Reserved).

28 (12) (Reserved).

29 (13) "Crime Victims'
30 Assistance."

1	Federal appropriation.....	85,000,000
2	(14) (Reserved).	
3	(15) "Violence Against Women	
4	Formula Grant Program."	
5	Federal appropriation.....	7,000,000
6	(16) (Reserved).	
7	(17) "Violence Against Women	
8	Formula Grant Program -	
9	Administration."	
10	Federal appropriation.....	600,000
11	(18) (Reserved).	
12	(19) "Residential Substance	
13	Abuse Treatment Program."	
14	Federal appropriation.....	1,300,000
15	(20) (Reserved).	
16	(21) "Crime Victims'	
17	Assistance (VOCA) -	
18	Administration/Operations."	
19	Federal appropriation.....	4,000,000
20	(22) "Juvenile Accountability	
21	Incentive Program."	
22	Federal appropriation.....	200,000
23	(23) (Reserved).	
24	(24) (Reserved).	
25	(25) (Reserved).	
26	(26) "Juvenile Justice and	
27	Delinquency Prevention."	
28	Federal appropriation.....	3,000,000
29	(27) (Reserved).	
30	(28) "Justice and Mental	

1 Health Collaboration."
2 Federal appropriation..... 250,000
3 (29) (Reserved).
4 (30) (Reserved).
5 (31) (Reserved).
6 (32) (Reserved).
7 (33) "Assault Services
8 Program."
9 Federal appropriation..... 600,000
10 (34) (Reserved).
11 (35) (Reserved).
12 (36) (Reserved).
13 (37) (Reserved).
14 (38) (Reserved).
15 (39) (Reserved).
16 (40) (Reserved).
17 (41) (Reserved).
18 (42) (Reserved).
19 (43) "Second Chance Act -
20 Juvenile Offender Reentry."
21 Federal appropriation..... 1,000,000
22 (44) (Reserved).
23 (45) (Reserved).
24 (46) (Reserved).
25 (47) (Reserved).
26 (48) (Reserved).
27 (49) "Forensic Science
28 Program."
29 Federal appropriation..... 1,000,000
30 (50) "Justice Reinvestment

1 Initiative."
2 Federal appropriation..... 1,000,000
3 (51) (Reserved).
4 (52) "Adam Walsh
5 Implementation Support."
6 Federal appropriation..... 750,000
7 (53) "Byrne Competitive
8 Program."
9 Federal appropriation..... 2,000,000
10 (54) "VOCA Training."
11 Federal appropriation..... 900,000
12 For victims of juvenile
13 offenders.
14 State appropriation..... 1,300,000
15 For violence and delinquency
16 prevention programs.
17 State appropriation..... 3,989,000
18 For intermediate punishment
19 treatment programs.
20 State appropriation..... 18,167,000
21 For juvenile probation
22 services.
23 State appropriation..... 18,945,000
24 For grants to the arts.
25 State appropriation..... 9,590,000
26 For law enforcement
27 activities.
28 State appropriation..... 3,000,000
29 Section 203. Lieutenant Governor.
30 The following amounts are

1	appropriated to the Lieutenant		
2	Governor:	Federal	State
3	For the Office of the		
4	Lieutenant Governor, including		
5	payment of expenses of the		
6	residence at the Edward Martin		
7	Military Reservation.		
8	State appropriation.....		1,001,000
9	For the Board of Pardons.		
10	State appropriation.....		681,000
11	Section 204. Attorney General.		
12	The following amounts are		
13	appropriated to the Attorney		
14	General:	Federal	State
15	For general government		
16	operations of the Office of		
17	Attorney General.		
18	State appropriation.....		39,363,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for general		
22	government operations:		
23	(1) "State Medicaid Fraud		
24	Control Units."		
25	Federal appropriation.....	7,795,000	
26	(2) "Middle Atlantic - Great		
27	Lakes Organized Crime Law		
28	Enforcement Network."		
29	Federal appropriation.....	7,979,000	
30	For drug law enforcement.		

1	State appropriation.....	28,966,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for drug law	
5	enforcement:	
6	(1) "High Intensity Drug	
7	Trafficking Areas."	
8	Federal appropriation.....	5,308,000
9	For local drug task forces and	
10	a drug strike task force.	
11	State appropriation.....	12,975,000
12	For a joint local-State	
13	firearm task force in a city of	
14	the first class.	
15	State appropriation.....	4,040,000
16	For witness relocation	
17	programs.	
18	State appropriation.....	1,215,000
19	For Child Predator	
20	Interception Unit.	
21	State appropriation.....	4,767,000
22	For tobacco law enforcement.	
23	State appropriation.....	2,057,000
24	For trials resulting from	
25	indictments by multicounty grand	
26	juries.	
27	State appropriation.....	200,000
28	For a mobile street crimes	
29	unit.	
30	State appropriation.....	2,000,000

1 Section 205. Auditor General.

2 The following amounts are
3 appropriated to the Auditor

4 General: Federal State

5 For the Department of the
6 Auditor General for postauditing,
7 annually, periodically or
8 specially, the affairs of any
9 department, board or commission
10 which is supported out of the
11 General Fund, district justices,
12 other fining offices, Volunteer
13 Firemen's Relief Association
14 Funds and the offices of
15 Statewide elected officials and
16 for the proper auditing of
17 appropriations for or relating to
18 public assistance, including any
19 Federal sums supplementing such
20 appropriations.

21 State appropriation..... 40,136,000

22 For the Board of Claims.

23 State appropriation..... 1,822,000

24 Section 206. Treasury Department.

25 The following amounts are
26 appropriated to the Treasury

27 Department: Federal State

28 For general government
29 operations of the Treasury
30 Department including the

1 administration of Article XIII.1
2 of the act of April 9, 1929
3 (P.L.343, No.176), known as The
4 Fiscal Code.

5 State appropriation..... 36,990,000
6 For the Board of Finance and
7 Revenue.

8 State appropriation..... 2,956,000
9 For divestiture reimbursement.

10 State appropriation..... 23,000

11 For the payment of the
12 Commonwealth's portion of the
13 expenses of various councils,
14 commissions, conferences, boards,
15 associations, coalitions and
16 institutes which are multistate
17 organizations of which the
18 Commonwealth has been a member
19 for at least one year and which
20 membership enables the
21 Commonwealth government to
22 represent the citizens of
23 Pennsylvania, such organizations
24 being designed to promote or
25 protect the member states'
26 interests, or which promote
27 governmental financial excellence
28 or accountability.

29 State appropriation..... 901,000
30 For publishing statements of

1 the General Fund and other funds
 2 of the Commonwealth.
 3 State appropriation..... 15,000
 4 For information technology
 5 modernization.
 6 State appropriation..... 1,870,000
 7 For transfer to the ABLE
 8 Savings Program Fund, for
 9 administration of the
 10 Pennsylvania ABLE Savings
 11 Program.
 12 State appropriation..... 1,130,000
 13 For payment of law enforcement
 14 and emergency response personnel
 15 death benefits.
 16 State appropriation..... 2,980,000
 17 For compensation of the
 18 Commonwealth's loan and transfer
 19 agent for services and expenses
 20 in connection with the
 21 registration, transfer and
 22 payment of interest on bonds of
 23 the Commonwealth and other
 24 services required to be performed
 25 by the loan and transfer agent.
 26 State appropriation..... 50,000
 27 For general obligation debt
 28 service or to pay all arbitrage
 29 rebates to the Federal Government
 30 required under section 148 of the

1 Internal Revenue Code of 1986
2 (Public Law 99-514, 26 U.S.C. §
3 148).

4 State appropriation..... 1,120,000,000

5 Section 207. Department of Aging.

6 The following amounts are
7 appropriated to the Department of
8 Aging:

Federal State

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for aging
12 services:

13 (1) "Programs for the Aging -
14 Title III - Administration."

15 Federal appropriation..... 1,781,000

16 (2) "Programs for the Aging -
17 Title V - Administration."

18 Federal appropriation..... 127,000

19 (3) Medical Assistance -
20 Administration.

21 Federal appropriation..... 2,354,000

22 (4) "Programs for the Aging -
23 Title VII - Administration."

24 Federal appropriation..... 352,000

25 (5) "Programs for the Aging -
26 Title III."

27 Federal appropriation..... 52,000,000

28 (6) "Programs for the Aging -
29 Nutrition."

30 Federal appropriation..... 10,000,000

1 (7) "Programs for the Aging -
2 Title V - Employment."
3 Federal appropriation..... 8,000,000

4 (8) "Programs for the Aging -
5 Title VII - Elder Rights
6 Protection."
7 Federal appropriation..... 4,700,000

8 (9) "Medical Assistance -
9 Attendant Care."
10 Federal appropriation..... 63,818,000

11 (10) "Medical Assistance -
12 Support."
13 Federal appropriation..... 9,000,000

14 (11) "Medical Assistance -
15 Nursing Home Transition
16 Administration."
17 Federal appropriation..... 700,000

18 (12) "Preadmission
19 Assessment."
20 Federal appropriation..... 20,566,000

21 (13) "Programs for the Aging
22 - Title III - Caregiver Support."
23 Federal appropriation..... 10,000,000

24 Section 208. Department of Agriculture.
25 The following amounts are
26 appropriated to the Department of
27 Agriculture: Federal State
28 For general government
29 operations of the Department of
30 Agriculture.

1 State appropriation.....

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for general
5 government operations:

6 (1) "Pennsylvania Plant Pest
7 Detection System."

8 Federal appropriation..... 1,300,000

9 (2) "Poultry Grading
10 Service."

11 Federal appropriation..... 100,000

12 (3) "Medicated Feed Mill
13 Inspection."

14 Federal appropriation..... 100,000

15 (4) "National School Lunch
16 Administration."

17 Federal appropriation..... 1,700,000

18 (5) "Emergency Food
19 Assistance."

20 Federal appropriation..... 4,000,000

21 In addition to the specific
22 amounts appropriated herein, all
23 other money received from the
24 Federal Government for emergency
25 food assistance are hereby
26 appropriated to such program.

27 (6) "Biofuel Infrastructure
28 Partnership."

29 Federal appropriation..... 7,000,000

30 (7) "Pesticide Enforcement,

1 Certification, Training and
2 Control Program."
3 Federal appropriation..... 1,000,000
4 (8) "Agricultural Risk
5 Protection."
6 Federal appropriation..... 1,000,000
7 (9) "Commodity Supplemental
8 Food."
9 Federal appropriation..... 3,500,000
10 In addition to the specific
11 amounts appropriated herein, all
12 other money received from the
13 Federal Government for commodity
14 supplemental food are hereby
15 appropriated to such program.
16 (10) "Organic Cost
17 Distribution."
18 Federal appropriation..... 650,000
19 (11) "Animal Disease
20 Control."
21 Federal appropriation..... 4,000,000
22 (12) "Food Establishment
23 Inspections."
24 Federal appropriation..... 3,500,000
25 (13) "Integrated Pest
26 Management."
27 Federal appropriation..... 250,000
28 (14) "Johne's Disease Herd
29 Project."
30 Federal appropriation..... 2,000,000

1	(15) "Avian Influenza	
2	Surveillance and Response."	
3	Federal appropriation.....	25,000,000
4	(16) (Reserved).	
5	(17) (Reserved).	
6	(18) "Scrapie Disease	
7	Control."	
8	Federal appropriation.....	60,000
9	(19) "Monitoring Foot and	
10	Mouth Disease."	
11	Federal appropriation.....	150,000
12	(20) (Reserved).	
13	(21) "Innovative Nutrient and	
14	Sediment Reduction."	
15	Federal appropriation.....	750,000
16	(22) "Animal Identification."	
17	Federal appropriation.....	2,000,000
18	(23) "Specialty Crops."	
19	Federal appropriation.....	2,500,000
20	(24) "Emerald Ash Borer	
21	Mitigation."	
22	Federal appropriation.....	800,000
23	(25) "Mediation Grant."	
24	Federal appropriation.....	200,000
25	(26) "Farmland Protection."	
26	Federal appropriation.....	6,000,000
27	(27) "Crop Insurance."	
28	Federal appropriation.....	2,000,000
29	(28) "Spotted Lanternfly."	
30	Federal appropriation.....	5,000,000

1 (29) "Animal Feed Regulatory
 2 Program."
 3 Federal appropriation..... 2,000,000
 4 For agricultural excellence
 5 programs.
 6 State appropriation..... 1,331,000
 7 For farmers market food
 8 coupons.
 9 State appropriation..... 2,079,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for farmers
 13 market food coupons:
 14 (1) "Farmers Market Food
 15 Coupons."
 16 Federal appropriation..... 3,500,000
 17 (2) "Senior Farmers Market
 18 Nutrition."
 19 Federal appropriation..... 2,200,000
 20 In addition to the specific
 21 amounts appropriated herein, all
 22 other money received from the
 23 Federal Government for farmers
 24 market food coupons and senior
 25 farmers market nutrition are
 26 hereby appropriated to such
 27 program.
 28 For agricultural research.
 29 State appropriation..... 1,687,000
 30 For agricultural promotion,

1	education and exports.	
2	State appropriation.....	303,000
3	For hardwoods research and	
4	promotion.	
5	State appropriation.....	424,000
6	For development and operation	
7	of an open livestock show,	
8	including cattle, swine, sheep	
9	and horses.	
10	State appropriation.....	215,000
11	For planning and staging of an	
12	open dairy show.	
13	State appropriation.....	215,000
14	For youth shows.	
15	State appropriation.....	169,000
16	For grants to counties for the	
17	purchase of food to be provided	
18	to needy persons in this	
19	Commonwealth. This amount	
20	includes up to \$1,000,000 for the	
21	Pennsylvania agricultural surplus	
22	system program, up to \$1,000,000	
23	for the emergency food assistance	
24	development program and up to	
25	\$500,000 for the cost of	
26	distributing TEFAP commodities to	
27	counties.	
28	State appropriation.....	19,188,000
29	The following Federal amounts	
30	are appropriated for product	

1 promotion and marketing:
 2 (1) "Market Improvement."
 3 Federal appropriation..... 250,000
 4 For food marketing and
 5 research.
 6 State appropriation..... 494,000
 7 For transfer from the General
 8 Fund to the Nutrient Management
 9 Fund.
 10 State appropriation..... 2,714,000
 11 For transfer from the General
 12 Fund to the Conservation District
 13 Fund.
 14 State appropriation..... 869,000
 15 For transfer from the General
 16 Fund to the Agricultural College
 17 Land Scrip Fund restricted
 18 account.
 19 State appropriation..... 52,313,000
 20 For transfer from the General
 21 Fund to the Pennsylvania
 22 Preferred Trademark Licensing
 23 Fund.
 24 State appropriation..... 605,000
 25 Section 209. Department of Community and Economic Development.
 26 The following amounts are
 27 appropriated to the Department of
 28 Community and Economic
 29 Development: Federal State
 30 For general government

1 operations of the Department of
2 Community and Economic
3 Development.

4 State appropriation..... 16,300,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "ARC - State Technical
10 Assistance."

11 Federal appropriation..... 225,000

12 (2) "DOE Weatherization -
13 Administration."

14 Federal appropriation..... 1,300,000

15 (3) (Reserved).

16 (4) "SCDBG - Administration."

17 Federal appropriation..... 4,000,000

18 (4.1) "SCDBG - Neighborhood
19 Stabilization - Administration."

20 Federal appropriation..... 800,000

21 (4.2) "SCDBG - Disaster
22 Recovery Administration."

23 Federal appropriation..... 1,500,000

24 (5) "CSBG - Administration."

25 Federal appropriation..... 1,607,000

26 (6) "LIHEABG -
27 Administration."

28 Federal appropriation..... 1,500,000

29 (7) (Reserved).

30 (8) (Reserved).

1 (9) "State Small Business
2 Credit Initiative -
3 Administration."
4 Federal appropriation..... 487,000
5 (10) "EMG Solutions
6 Administration."
7 Federal appropriation..... 1,000,000
8 (11) "Federal Grant
9 Initiatives."
10 Federal appropriation..... 3,000,000
11 For the Center for Local
12 Government Services.
13 State appropriation..... 4,132,000
14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for the
17 Center for Local Government
18 Services:
19 (1) "Economic Adjustment
20 Assistance."
21 Federal appropriation..... 9,000,000
22 For the Office of Open
23 Records.
24 State appropriation..... 2,915,000
25 For the Office of
26 International Business
27 Development.
28 State appropriation..... 5,800,000
29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for the
2 Office of International Business
3 Development:
4 (1) "SBA State Trade and
5 Export Promotion (STEP)."
6 Federal appropriation..... 950,000
7 For the purpose of marketing
8 to attract tourists to this
9 Commonwealth.
10 State appropriation..... 12,892,000
11 For the purpose of marketing
12 to attract business to this
13 Commonwealth.
14 State appropriation..... 1,990,000
15 For transfer from the General
16 Fund to the Municipalities
17 Financial Recovery Revolving
18 Fund.
19 State appropriation..... 2,550,000
20 For transfer from the General
21 Fund to the Ben Franklin
22 Technology Development Authority
23 Fund. Not less than 80% of this
24 amount shall be provided to the
25 Ben Franklin Technology Partners.
26 State appropriation..... 14,500,000
27 For Pennsylvania First.
28 State appropriation..... 15,000,000
29 For Municipal Assistance
30 Program.

1 State appropriation..... 546,000

2 The following Federal amounts
3 are appropriated for floodplain
4 management:

5 (1) "FEMA - Mapping."

6 Federal appropriation..... 200,000

7 (2) "FEMA - Technical
8 Assistance."

9 Federal appropriation..... 450,000

10 For the Keystone Communities
11 Program.

12 State appropriation..... 13,507,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for Keystone
16 Communities:

17 (1) "DOE Weatherization."

18 Federal appropriation..... 18,000,000

19 (2) "SCDBG - HUD Disaster
20 Recovery."

21 Federal appropriation..... 2,000,000

22 (3) "Emergency Shelter for
23 the Homeless."

24 Federal appropriation..... 2,000,000

25 (4) "LIHEABG - Weatherization

26 Program." In addition to the
27 specific amounts appropriated

28 herein, all other money received
29 from the Federal Government for
30 the weatherization portion of the

1 LIHEAP Program, either through an
2 increase in the regular program
3 or pursuant to a Presidential
4 release of contingency funds, are
5 hereby appropriated to this
6 program.

7 Federal appropriation..... 48,000,000

8 (5) "SCDBG - Disaster
9 Recovery Grant."

10 Federal appropriation..... 56,000,000

11 (6) "SCDBG - Neighborhood
12 Stabilization Program."

13 Federal appropriation..... 17,000,000

14 (7) "Assets for
15 Independence."

16 Federal appropriation..... 500,000

17 (8) "EMG Solutions Program."

18 Federal appropriation..... 12,000,000

19 (9) "CSBG - Program."

20 Federal appropriation..... 50,000,000

21 For partnerships for regional
22 economic performance.

23 State appropriation..... 9,880,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for
27 partnerships for regional
28 economic performance:

29 (1) "State Small Business
30 Credit Initiative."

1	Federal appropriation.....	20,000,000
2	For manufacturing	
3	Pennsylvania.	
4	State appropriation.....	12,000,000
5	For early intervention for	
6	distressed municipalities.	
7	State appropriation.....	2,367,000
8	For tourism promotion related	
9	to accredited zoos.	
10	State appropriation.....	750,000
11	For the Pennsylvania	
12	Infrastructure Technology	
13	Assistance Program.	
14	State appropriation.....	1,750,000
15	For Super Computer Center	
16	projects.	
17	State appropriation.....	500,000
18	For powdered metals.	
19	State appropriation.....	100,000
20	For a rural leadership	
21	training program.	
22	State appropriation.....	100,000
23	For grants to issuing	
24	authorities under the	
25	Infrastructure and Facilities	
26	Improvement Program.	
27	State appropriation.....	18,000,000
28	For the prevention of military	
29	base realignment and closure.	
30	State appropriation.....	550,000

1 For public television
2 technology.
3 State appropriation..... 250,000

4 For local municipal relief.
5 State appropriation..... 9,000,000

6 Section 210. (Reserved).
7 Section 211. Department of Conservation and Natural Resources.

8 The following amounts are
9 appropriated to the Department of
10 Conservation and Natural

11 Resources:	Federal	State
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12 For general government
13 operations of the Department of
14 Conservation and Natural
15 Resources.

16 State appropriation.....		20,489,000
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17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for general
20 government operations:

21 (1) "Topographic and Geologic
22 Survey Grants."

23 Federal appropriation.....	500,000	
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24 (2) "United States Endowment
25 - Healthy Watershed."

26 Federal appropriation.....	200,000	
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27 (3) (Reserved).

28 (4) "Land and Water
29 Conservation Fund." In addition
30 to these funds, any contingency

1 funds made available to the
2 Commonwealth under the Federal
3 Land and Water Conservation Fund
4 Act are hereby appropriated.

5 Federal appropriation..... 9,000,000

6 (5) (Reserved).

7 (6) "Highlands Conservation
8 Program."

9 Federal appropriation..... 4,500,000

10 (7) "Cooperative Endangered
11 Species."

12 Federal appropriation..... 28,000

13 For State parks operations.

14 State appropriation..... 51,171,000

15 For State forests operations
16 and forest pest management.

17 State appropriation..... 22,742,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for State
21 forests:

22 (1) "Forest Fire Protection
23 and Control."

24 Federal appropriation..... 2,000,000

25 (2) "Forestry Incentives and
26 Agricultural Conservation."

27 Federal appropriation..... 75,000

28 (3) "Forest Management and
29 Processing."

30 Federal appropriation..... 3,800,000

1	(4) "Aid to Volunteer Fire		
2	Companies."		
3	Federal appropriation.....	750,000	
4	(4.1) (Reserved).		
5	(5) "Wetland Protection		
6	Fund."		
7	Federal appropriation.....	300,000	
8	(6) "Forest Insect and		
9	Disease Control."		
10	Federal appropriation.....	4,000,000	
11	(7) "Natural Resource		
12	Conservation Service."		
13	Federal appropriation.....	264,000	
14	(8) "National Fish and		
15	Wildlife Foundation."		
16	Federal appropriation.....	1,000,000	
17	For heritage and other parks.		
18	State appropriation.....		2,875,000
19	For payment of annual fixed		
20	charges in lieu of taxes to		
21	counties and townships on land		
22	acquired for water conservation		
23	and flood control.		
24	State appropriation.....		65,000
25	For payment of annual fixed		
26	charges in lieu of taxes to		
27	political subdivisions for school		
28	districts on lands acquired by		
29	the Commonwealth for Project 70.		
30	State appropriation.....		88,000

1 For payment of annual fixed
2 charges in lieu of taxes to
3 counties, school districts and
4 townships on forest lands.

5 State appropriation..... 7,731,000

6 For payment of annual fixed
7 charges in lieu of taxes to
8 counties, school districts and
9 local municipalities on State
10 park lands.

11 State appropriation..... 425,000

12 Section 212. Department of Criminal Justice.

13 The following amounts are
14 appropriated to the Department of

15 Criminal Justice: Federal State

16 For general government
17 operations of the Department of
18 Criminal Justice.

19 State appropriation..... 48,569,000

20 For inmate medical care.

21 State appropriation..... 252,173,000

22 For inmate education and
23 training.

24 State appropriation..... 42,456,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for inmate
28 education and training:

29 (1) "Correctional Education."

30 Federal appropriation..... 750,000

1 (2) "Improving Re-entry
 2 Education."
 3 Federal appropriation..... 650,000
 4 For the State correctional
 5 institutions.
 6 State appropriation..... 1,953,694,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for the
 10 State correctional institutions:
 11 (1) "Reimbursement for Alien
 12 Inmates."
 13 Federal appropriation..... 1,900,000
 14 (2) "Changing Offender
 15 Behavior."
 16 Federal appropriation..... 25,000
 17 For State field supervision.
 18 State appropriation..... 126,568,000
 19 For Board of Probation and
 20 Parole.
 21 State appropriation..... 11,285,000
 22 For the State Sexual Offenders
 23 Assessment Board.
 24 State appropriation..... 6,397,000
 25 For Office of Victim Advocate.
 26 State appropriation..... 2,371,000
 27 For payments for grants-in-aid
 28 to counties for providing
 29 improved adult probation
 30 services.

1 State appropriation..... 16,222,000

2 Section 213. (Reserved).

3 Section 214. Department of Drug and Alcohol Programs.

4 The following amounts are
5 appropriated to the Department of

6 Drug and Alcohol Programs: Federal State

7 For general government
8 operations of the Department of
9 Drug and Alcohol Programs.

10 State appropriation..... 1,495,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for general
14 government operations:

15 (1) "SABG - Administration
16 and Operation."

17 Federal appropriation..... 8,617,000

18 (2) "Substance Abuse Special
19 Projects - Administration and
20 Operation."

21 Federal appropriation..... 2,934,000

22 (3) "Opioid - State Targeted
23 Response - Administration."

24 Federal appropriation..... 2,121,000

25 For assistance to drug and
26 alcohol programs.

27 State appropriation..... 44,732,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 assistance to drug and alcohol

2 programs:

3 (1) "SABG - Drug and Alcohol
4 Services."

5 Federal appropriation..... 59,452,000

6 (2) "Opioid - State Targeted
7 Response."

8 Federal appropriation..... 45,593,000

9 (3) "Substance Abuse Special
10 Projects Grants."

11 Federal appropriation..... 14,281,000

12 Section 215. Department of Education.

13 The following amounts are
14 appropriated to the Department of

15 Education: Federal State

16 For general government
17 operations of the Department of
18 Education.

19 State appropriation..... 26,143,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for general
23 government operations:

24 (1) "Adult Basic Education -
25 Administration."

26 Federal appropriation..... 1,114,000

27 (2) "Education of Exceptional
28 Children - Administration."

29 Federal appropriation..... 12,000,000

30 (3) "Special Education -

1	State Personnel Development."	
2	Federal appropriation.....	2,394,000
3	(4) "ESEA - Title I -	
4	Administration."	
5	Federal appropriation.....	12,333,000
6	(5) "State Approving Agency	
7	(VA)."	
8	Federal appropriation.....	1,800,000
9	(6) "Food and Nutrition	
10	Service."	
11	Federal appropriation.....	21,000,000
12	(7) "Migrant Education -	
13	Administration."	
14	Federal appropriation.....	700,000
15	(8) "Vocational Education -	
16	Administration."	
17	Federal appropriation.....	3,910,000
18	(9) "Title II - Improving	
19	Teacher Quality -	
20	Administration/State."	
21	Federal appropriation.....	7,400,000
22	(10) (Reserved).	
23	(11) "Homeless Assistance."	
24	Federal appropriation.....	4,870,000
25	(12) "Preschool Grants."	
26	Federal appropriation.....	890,000
27	(13) "School Health Education	
28	Programs."	
29	Federal appropriation.....	600,000
30	(14) "Preschool Development	

1	Grants."	
2	Federal appropriation.....	30,000,000
3	(15) "Troops to Teachers."	
4	Federal appropriation.....	400,000
5	(16) (Reserved).	
6	(17) (Reserved).	
7	(18) "Advanced Placement	
8	Testing."	
9	Federal appropriation.....	820,000
10	(19) "Medical Assistance -	
11	Nurses Aide Training."	
12	Federal appropriation.....	370,000
13	(20) "State and Community	
14	Highway Safety."	
15	Federal appropriation.....	1,000,000
16	(21) (Reserved).	
17	(22) "Title IV - 21st Century	
18	Community Learning Centers -	
19	Administration."	
20	Federal appropriation.....	4,000,000
21	(23) "National Assessment of	
22	Educational Progress (NAEP)."	
23	Federal appropriation.....	148,000
24	(24) "Migrant Education	
25	Coordination Program."	
26	Federal appropriation.....	130,000
27	(25) (Reserved).	
28	(26) (Reserved).	
29	(27) "School Improvement	
30	Grants."	

1	Federal appropriation.....	40,000,000
2	(28) "Striving Readers."	
3	Federal appropriation.....	50,156,000
4	(29) "Student Support and	
5	Academic Enrichment -	
6	Administration."	
7	Federal appropriation.....	900,000
8	For the Drug and Alcohol	
9	Recovery High School Pilot	
10	Program State share of tuition	
11	payments.	
12	State appropriation.....	250,000
13	For safe schools advocate.	
14	State appropriation.....	372,000
15	For information and technology	
16	improvement.	
17	State appropriation.....	3,740,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for	
21	information and technology	
22	improvement:	
23	(1) "Statewide Longitudinal	
24	Data Systems."	
25	Federal appropriation.....	2,260,000
26	For PA assessment.	
27	State appropriation.....	50,425,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for PA	

1 assessment:

2 (1) "Title VI - Part A State

3 Assessment."

4 Federal appropriation..... 15,000,000

5 For the State Library,

6 providing reference services and

7 administering aid to public

8 libraries.

9 State appropriation..... 1,866,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for the

13 State Library:

14 (1) "LSTA - Library

15 Development."

16 Federal appropriation..... 8,500,000

17 For programs of education and

18 training at youth development

19 centers and the monitoring of

20 programs of education and

21 training provided to incarcerated

22 juveniles.

23 State appropriation..... 8,286,000

24 For payment of basic education

25 funding to school districts.

26 State appropriation..... 5,995,079,000

27 For the Ready to Learn Block

28 Grant.

29 State appropriation..... 250,000,000

30 For the Pre-K Counts Program.

1	State appropriation.....	172,284,000
2	For Head Start Supplemental	
3	Assistance.	
4	State appropriation.....	54,178,000
5	For mobile science and math	
6	education programs.	
7	State appropriation.....	3,964,000
8	For teacher professional	
9	development.	
10	State appropriation.....	5,959,000
11	For adult and family literacy	
12	programs, summer reading programs	
13	and the adult high school	
14	diplomas program.	
15	State appropriation.....	12,075,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for adult	
19	and family literacy programs:	
20	(1) "Adult Basic Education -	
21	Local."	
22	Federal appropriation.....	21,000,000
23	For career and technical	
24	education.	
25	State appropriation.....	62,000,000
26	The following Federal amounts	
27	are appropriated to supplement	
28	the sum appropriated for career	
29	and technical education:	
30	(1) "Vocational Education Act	

1 - Local."

2 Federal appropriation..... 49,000,000

3 For career and technical

4 education equipment grants.

5 State appropriation..... 2,550,000

6 For authority rentals and

7 Sinking Fund requirements.

8 State appropriation..... 29,703,000

9 For payments on account of

10 pupil transportation.

11 State appropriation..... 549,097,000

12 For payments on account of

13 nonpublic and charter school

14 transportation.

15 State appropriation..... 80,009,000

16 For payments on account of

17 special education of exceptional

18 children.

19 State appropriation..... 1,121,815,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for special

23 education:

24 (1) "Individuals with

25 Disabilities Education - Local."

26 Federal appropriation..... 470,000,000

27 For payments for early

28 intervention services.

29 State appropriation..... 263,878,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for payments
3 for early intervention services:
4 (1) "Individuals with
5 Disabilities Education."
6 Federal appropriation..... 16,000,000
7 For payment for tuition to
8 school districts providing
9 education to nonresident orphaned
10 children placed in private homes
11 by the court and nonresident
12 inmates of children's
13 institutions.
14 State appropriation..... 48,000,000
15 For payments of annual fixed
16 charges to school districts in
17 lieu of taxes for land acquired
18 by the Commonwealth for water
19 conservation or flood prevention.
20 State appropriation..... 166,000
21 For payment for maintenance of
22 summer schools for school-age
23 children of migrant laborers,
24 including child-care services.
25 State appropriation..... 853,000
26 For payments to Pennsylvania
27 Charter Schools for the Deaf and
28 Blind.
29 State appropriation..... 50,187,000
30 For special education -

1 approved private schools.

2 State appropriation..... 108,010,000

3 For grants to school districts

4 to assist in meeting Federal

5 matching requirements for grants

6 received under the Federal Child

7 Nutrition Act and to aid in

8 providing a food program for

9 needy children.

10 State appropriation..... 30,000,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for school

14 food services:

15 (1) "Food and Nutrition -

16 Local."

17 Federal appropriation..... 740,188,000

18 For payment of the

19 Commonwealth's share of Federal

20 Social Security taxes for public

21 school employees.

22 State appropriation..... 499,500,000

23 For payment of required

24 contribution for public school

25 employees' retirement.

26 State appropriation..... 2,264,000,000

27 The following Federal amounts

28 are appropriated for basic

29 education:

30 (1) "ESEA - Title I - Local."

1	Federal appropriation.....	625,000,000	
2	(2) "Title II - Improving		
3	Teacher Quality - Local."		
4	Federal appropriation.....	130,000,000	
5	(3) "Title IV - 21st Century		
6	Community Learning Centers -		
7	Local."		
8	Federal appropriation.....	90,000,000	
9	(4) "Title III - Language		
10	Instruction for LEP and Immigrant		
11	Students."		
12	Federal appropriation.....	20,000,000	
13	(5) "Title VI - Rural and Low		
14	Income Schools - Local."		
15	Federal appropriation.....	1,700,000	
16	(6) "Student Support and		
17	Academic Enrichment - Local."		
18	Federal appropriation.....	16,000,000	
19	For educational access		
20	programs.		
21	State appropriation.....		23,150,000
22	For services to nonpublic		
23	schools.		
24	State appropriation.....		87,939,000
25	For textbooks, instructional		
26	material and instructional		
27	equipment for nonpublic schools.		
28	State appropriation.....		26,751,000
29	For a subsidy to public		
30	libraries.		

1	State appropriation.....	54,470,000
2	For aid to the Free Library of	
3	Philadelphia and the Carnegie	
4	Library of Pittsburgh to meet the	
5	costs incurred in serving as	
6	regional libraries in the	
7	distribution of braille reading	
8	materials, talking book machines	
9	and other reading materials to	
10	persons who are blind or	
11	otherwise disabled.	
12	State appropriation.....	2,567,000
13	For library access.	
14	State appropriation.....	3,071,000
15	For job training and education	
16	programs.	
17	State appropriation.....	19,175,000
18	For safe schools initiatives.	
19	State appropriation.....	8,527,000
20	For payment of approved	
21	operating expenses of community	
22	colleges.	
23	State appropriation.....	232,111,000
24	For transfer from the General	
25	Fund to the Community College	
26	Capital Fund.	
27	State appropriation.....	48,869,000
28	For regional community college	
29	services.	
30	State appropriation.....	6,750,000

1 For community education
2 councils.
3 State appropriation..... 2,346,000

4 For sexual assault prevention.
5 State appropriation..... 1,000,000

6 Section 216. State System of Higher Education.

7 The following amounts are
8 appropriated to the State System
9 of Higher Education:

Federal State

10 For the State System of Higher
11 Education, including the
12 Chancellor's Office.

13 State appropriation..... 453,108,000

14 Section 217. Thaddeus Stevens College of Technology.

15 The following amounts are
16 appropriated to the Thaddeus
17 Stevens College of Technology:

Federal State

18 For the Thaddeus Stevens
19 College of Technology.

20 State appropriation..... 14,273,000

21 Section 218. Pennsylvania Higher Education Assistance Agency.

22 The following amounts are
23 appropriated to the Pennsylvania
24 Higher Education Assistance
25 Agency:

Federal State

26 For payment of education
27 assistance grants.

28 State appropriation..... 273,391,000

29 For Pennsylvania Internship
30 program grants.

1	State appropriation.....	350,000
2	For Ready to Succeed	
3	Scholarships.	
4	State appropriation.....	5,000,000
5	For matching payments for	
6	student aid funds.	
7	State appropriation.....	12,496,000
8	For institutional assistance	
9	grants to be allotted by the	
10	Pennsylvania Higher Education	
11	Assistance Agency.	
12	State appropriation.....	25,749,000
13	For higher education for the	
14	disadvantaged.	
15	State appropriation.....	2,246,000
16	For higher education for blind	
17	and deaf students.	
18	State appropriation.....	47,000
19	For the Horace Mann Bond-	
20	Leslie Pinckney Hill Scholarship	
21	and for outreach and recruitment	
22	activities at Lincoln and Cheyney	
23	Universities related to the	
24	scholarship. This appropriation	
25	also contains funds for the	
26	continuation of support to	
27	students currently receiving	
28	equal opportunity professional	
29	education awards.	
30	State appropriation.....	697,000

1 For the Cheyney University

2 Keystone Academy.

3 State appropriation..... 1,813,000

4 Section 219. Department of Environmental Protection.

5 The following amounts are

6 appropriated to the Department of

7 Environmental Protection: Federal State

8 For general government

9 operations of the Department of

10 Environmental Protection.

11 State appropriation..... 13,394,000

12 For environmental program

13 management.

14 State appropriation..... 29,688,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for

18 environmental program management:

19 (1) "Coastal Zone

20 Management."

21 Federal appropriation..... 4,700,000

22 (2) "Construction Management

23 Assistance Grants -

24 Administration."

25 Federal appropriation..... 1,400,000

26 (3) "Storm Water Permitting

27 Initiative."

28 Federal appropriation..... 2,300,000

29 (4) "Safe Drinking Water Act

30 - Management."

1	Federal appropriation.....	5,500,000
2	(5) "Water Pollution Control	
3	Grants - Management."	
4	Federal appropriation.....	5,500,000
5	(6) "Air Pollution Control	
6	Grants - Management."	
7	Federal appropriation.....	3,200,000
8	(7) "Surface Mine	
9	Conservation."	
10	Federal appropriation.....	6,500,000
11	(8) "Wetland Protection	
12	Fund."	
13	Federal appropriation.....	840,000
14	(9) "Diagnostic X-ray	
15	Equipment Testing."	
16	Federal appropriation.....	550,000
17	(10) "Water Quality Outreach	
18	Operator Training."	
19	Federal appropriation.....	200,000
20	(11) "Water Quality	
21	Management Planning Grants."	
22	Federal appropriation.....	1,150,000
23	(12) "Small Operators	
24	Assistance."	
25	Federal appropriation.....	300,000
26	(13) "Wellhead Protection	
27	Fund."	
28	Federal appropriation.....	250,000
29	(14) "Indoor Radon	
30	Abatement."	

1	Federal appropriation.....	700,000
2	(15) "Non-Point Source	
3	Implementation."	
4	Federal appropriation.....	14,800,000
5	(16) "Hydroelectric Power	
6	Conservation Fund."	
7	Federal appropriation.....	51,000
8	(17) "Survey Studies."	
9	Federal appropriation.....	5,000,000
10	(18) (Reserved).	
11	(19) "National Dam Safety."	
12	Federal appropriation.....	300,000
13	(20) "Training Reimbursement	
14	Program for Small Systems."	
15	Federal appropriation.....	3,500,000
16	(21) "State Energy Program	
17	(SEP)."	
18	Federal appropriation.....	15,000,000
19	(22) (Reserved).	
20	(23) "Pollution Prevention."	
21	Federal appropriation.....	800,000
22	(24) "Energy and	
23	Environmental Opportunities."	
24	Federal appropriation.....	1,200,000
25	(25) "Surface Mine	
26	Conservation."	
27	Federal appropriation.....	680,000
28	(26) "Multipurpose Grants to	
29	States and Tribes."	
30	Federal appropriation.....	600,000

1 For the Chesapeake Bay
 2 Agricultural Source Abatement.
 3 State appropriation..... 2,535,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for the
 7 Chesapeake Bay Pollution
 8 Abatement Program:
 9 (1) "Chesapeake Bay Pollution
 10 Abatement."
 11 Federal appropriation..... 10,200,000
 12 For environmental protection
 13 operations.
 14 State appropriation..... 90,128,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for
 18 environmental protection
 19 operations:
 20 (1) "EPA - Planning Grant -
 21 Administration."
 22 Federal appropriation..... 8,400,000
 23 (2) "Water Pollution Control
 24 Grants."
 25 Federal appropriation..... 8,900,000
 26 (3) "Air Pollution Control
 27 Grants."
 28 Federal appropriation..... 5,010,000
 29 (4) "Surface Mine Control and
 30 Reclamation."

1	Federal appropriation.....	11,344,000	
2	(5) "Training and Education		
3	of Underground Coal Miners."		
4	Federal appropriation.....	1,700,000	
5	(6) "Construction Management		
6	Assistance Grants."		
7	Federal appropriation.....	350,000	
8	(7) "Safe Drinking Water."		
9	Federal appropriation.....	5,700,000	
10	(8) "Oil Pollution Spills		
11	Removal."		
12	Federal appropriation.....	1,000,000	
13	For the black fly control		
14	project.		
15	State appropriation.....		3,357,000
16	For West Nile virus and Zika		
17	virus control.		
18	State appropriation.....		5,239,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for the West		
22	Nile virus and Zika virus		
23	control:		
24	(1) "West Nile Virus and Zika		
25	Virus Control."		
26	Federal appropriation.....	1,000,000	
27	For payment of Pennsylvania's		
28	share of the expenses of the		
29	River Master for the Delaware		
30	River.		

1	State appropriation.....	38,000
2	For support of the Susquehanna	
3	River Basin Commission.	
4	State appropriation.....	237,000
5	For support of the Interstate	
6	Commission on the Potomac River	
7	Basin.	
8	State appropriation.....	23,000
9	For conduct of the Delaware	
10	River Basin Commission.	
11	State appropriation.....	217,000
12	For support of the Ohio River	
13	Valley Water Sanitation	
14	Commission.	
15	State appropriation.....	68,000
16	For support of the Chesapeake	
17	Bay Commission.	
18	State appropriation.....	275,000
19	For transfer from the General	
20	Fund to the Conservation District	
21	Fund.	
22	State appropriation.....	2,506,000
23	For payment of Pennsylvania's	
24	share of the costs of the	
25	Interstate Mining Commission.	
26	State appropriation.....	15,000
27	Section 220. Department of General Services.	

28 The following amounts are
29 appropriated to the Department of

30	General Services:	Federal	State
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1	For general government	
2	operations of the Department of	
3	General Services.	
4	State appropriation.....	51,589,000
5	For administration and	
6	operation of the Capitol Police.	
7	State appropriation.....	12,093,000
8	For rental, relocation and	
9	municipal charges.	
10	State appropriation.....	25,024,000
11	For utility costs, including	
12	implementation of third-party	
13	shared savings programs.	
14	State appropriation.....	22,447,000
15	For excess insurance coverage.	
16	State appropriation.....	1,327,000
17	For fire protection services	
18	for the Capitol complex in	
19	Harrisburg.	
20	State appropriation.....	5,000,000

21 Section 221. Department of Health.

22 The following amounts are
 23 appropriated to the Department of

24 Health:	Federal	State
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25	For general government	
26	operations of the Department of	
27	Health.	
28	State appropriation.....	22,271,000

29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "WIC - Administration."
4 Federal appropriation..... 42,938,000

5 (2) "Health Assessment."
6 Federal appropriation..... 613,000

7 (3) "PHHSBG -
8 Administration."
9 Federal appropriation..... 4,509,000

10 (4) (Reserved).

11 (5) "MCHSBG - Administration
12 and Operation."
13 Federal appropriation..... 14,641,000

14 (6) "Adult Blood Lead
15 Epidemiology."
16 Federal appropriation..... 74,000

17 (7) "EMS for Children."
18 Federal appropriation..... 155,000

19 (8) "TB - Administration."
20 Federal appropriation..... 1,070,000

21 (9) (Reserved).

22 (10) "Lead - Administration."
23 Federal appropriation..... 500,000

24 (11) "AIDS Health Education
25 Administration and Operation."
26 Federal appropriation..... 6,511,000

27 (12) "Primary Care
28 Cooperative Agreements."
29 Federal appropriation..... 324,000

30 (13) "HIV/AIDS Surveillance."

1	Federal appropriation.....	1,774,000	
2	(14) "HIV Care Administration		
3	and Operation."		
4	Federal appropriation.....	5,423,000	
5	(15) (Reserved).		
6	(16) (Reserved).		
7	(17) (Reserved).		
8	(18) "Cancer Prevention and		
9	Control."		
10	Federal appropriation.....	10,086,000	
11	(19) "Environmental Public		
12	Health Tracking."		
13	Federal appropriation.....	1,342,000	
14	(20) "Special Preparedness		
15	Initiatives."		
16	Federal appropriation.....	500,000	
17	For diabetes programs.		
18	State appropriation.....		100,000
19	For quality assurance.		
20	State appropriation.....		22,647,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for quality		
24	assurance:		
25	(1) "Medicare - Health		
26	Service Agency Certification."		
27	Federal appropriation.....	13,800,000	
28	(2) "Medicaid Certification."		
29	Federal appropriation.....	10,525,000	
30	For health innovation.		

1 State appropriation..... 911,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for health
5 innovation:

6 (1) "Rural Health."

7 Federal appropriation..... 25,000,000

8 For vital statistics.

9 State appropriation..... 5,362,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for vital
13 statistics:

14 (1) "Cooperative Health
15 Statistics."

16 Federal appropriation..... 2,126,000

17 (2) "Health Statistics."

18 Federal appropriation..... 90,000

19 (3) "Behavioral Risk Factor
20 Surveillance System."

21 Federal appropriation..... 460,000

22 For the State Laboratory.

23 State appropriation..... 3,497,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for the
27 State Laboratory:

28 (1) "Clinical Laboratory
29 Improvement."

30 Federal appropriation..... 680,000

1 (2) "Epidemiology and
2 Laboratory Surveillance and
3 Response."
4 Federal appropriation..... 13,000,000

5 (3) "Food Emergency
6 Response."
7 Federal appropriation..... 305,000

8 For the State health care
9 centers.
10 State appropriation..... 10,381,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for the
14 State health care centers:

15 (1) "Disease Control
16 Immunization Program."
17 Federal appropriation..... 11,899,000

18 (2) (Reserved).

19 (3) "PHHSBG - Block Program
20 Services."
21 Federal appropriation..... 7,000,000

22 (4) "Preventive Health
23 Special Projects."
24 Federal appropriation..... 3,038,000

25 (5) "Collaborative Chronic
26 Disease Programs."
27 Federal appropriation..... 4,561,000

28 (6) "Sexual Violence
29 Prevention and Education."
30 Federal appropriation..... 1,545,000

1 (7) "Live Healthy."
2 Federal appropriation..... 4,665,000
3 For sexually transmitted
4 disease screening and treatment.
5 State appropriation..... 1,701,000
6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for sexually
9 transmitted disease screening and
10 treatment:
11 (1) "Survey and Follow-up -
12 Sexually Transmitted Diseases."
13 Federal appropriation..... 2,895,000
14 For the Achieving Better Care
15 by Monitoring All Prescriptions
16 Program.
17 State appropriation..... 3,023,000
18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for
21 Achieving Better Care By
22 Monitoring All Prescriptions
23 Program:
24 (1) "Prescription Drug
25 Monitoring."
26 Federal appropriation..... 4,428,000
27 For community-based health
28 care subsidy.
29 State appropriation..... 2,125,000
30 For screening of newborns.

1	State appropriation.....		6,834,000
2	For cancer screening services.		
3	State appropriation.....		2,563,000
4	For AIDS programs and special		
5	pharmaceutical services.		
6	State appropriation.....		17,436,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for AIDS		
10	programs and special		
11	pharmaceutical services:		
12	(1) "AIDS Health Education		
13	Program."		
14	Federal appropriation.....	3,113,000	
15	(2) "AIDS - Ryan White and		
16	HIV Care."		
17	Federal appropriation.....	57,577,000	
18	(3) "Housing for Persons with		
19	AIDS."		
20	Federal appropriation.....	3,737,000	
21	For regional cancer		
22	institutes.		
23	State appropriation.....		600,000
24	For reimbursement to school		
25	districts on account of health		
26	services.		
27	State appropriation.....		36,620,000
28	For maintenance of local		
29	health departments.		
30	State appropriation.....		25,421,000

1 For local health departments
 2 for environmental health
 3 services.
 4 State appropriation..... 2,389,000
 5 For maternal and child health
 6 services.
 7 State appropriation..... 1,289,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for maternal
 11 and child health services:
 12 (1) "MCH Lead Poisoning
 13 Prevention and Abatement."
 14 Federal appropriation..... 1,811,000
 15 (2) (Reserved).
 16 (3) "MCHSBG - Program
 17 Services."
 18 Federal appropriation..... 17,898,000
 19 (4) "Special Supplemental
 20 Food Service Program for Women,
 21 Infants and Children (WIC)." In
 22 addition to the specific amounts
 23 appropriated herein, all other
 24 money received from the Federal
 25 Government for the Special
 26 Supplemental Food Service Program
 27 for Women, Infants and Children
 28 are hereby appropriated to the
 29 program.
 30 Federal appropriation..... 276,112,000

1	(5) "Abstinence Education."		
2	Federal appropriation.....	3,360,000	
3	(6) "Traumatic Brain Injury."		
4	Federal appropriation.....	320,000	
5	(7) (Reserved).		
6	(8) (Reserved).		
7	(9) "Family Health Special		
8	Projects."		
9	Federal appropriation.....	2,000,000	
10	(10) "Screening Newborns."		
11	Federal appropriation.....	1,387,000	
12	(11) "Newborn Hearing		
13	Screening and Intervention."		
14	Federal appropriation.....	480,000	
15	(12) "Teenage Pregnancy		
16	Prevention."		
17	Federal appropriation.....	3,940,000	
18	For tuberculosis screening and		
19	treatment.		
20	State appropriation.....		876,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for		
24	tuberculosis screening and		
25	treatment:		
26	(1) "Tuberculosis Control		
27	Program."		
28	Federal appropriation.....	326,000	
29	For renal dialysis services.		
30	State appropriation.....		6,900,000

1	For services to children with	
2	special needs.	
3	State appropriation.....	1,728,000
4	For adult cystic fibrosis and	
5	other chronic respiratory	
6	illnesses.	
7	State appropriation.....	750,000
8	For diagnosis and treatment	
9	for Cooley's anemia.	
10	State appropriation.....	100,000
11	For hemophilia services.	
12	State appropriation.....	959,000
13	For lupus programs.	
14	State appropriation.....	100,000
15	For sickle cell anemia	
16	services, including camps for	
17	children with sickle cell anemia.	
18	State appropriation.....	1,260,000
19	For regional poison control	
20	centers.	
21	State appropriation.....	700,000
22	For trauma prevention.	
23	State appropriation.....	460,000
24	For epilepsy support services.	
25	State appropriation.....	550,000
26	For biotechnology research.	
27	State appropriation.....	5,425,000
28	For Tourette's syndrome.	
29	State appropriation.....	150,000
30	For amyotrophic lateral	

1 sclerosis support services.

2 State appropriation..... 500,000

3 Section 222. Department of Human Services.

4 The following amounts are
5 appropriated to the Department of

6 Human Services: Federal State

7 For general government
8 operations of the Department of
9 Human Services.

10 State appropriation..... 95,345,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for general
14 government operations:

15 (1) "Medical Assistance -
16 Administration."

17 Federal appropriation..... 29,782,000

18 (2) (Reserved).

19 (3) "SNAP - Administration."

20 Federal appropriation..... 7,945,000

21 (4) "SSBG - Administration."

22 Federal appropriation..... 325,000

23 (5) "TANFBG -
24 Administration."

25 Federal appropriation..... 11,898,000

26 (6) "MCH - Administration."

27 Federal appropriation..... 196,000

28 (7) (Reserved).

29 (8) (Reserved).

30 (9) "CCDFBG -

1	Administration."	
2	Federal appropriation.....	23,205,000
3	(10) "Child Welfare - Title	
4	IV-E - Administration."	
5	Federal appropriation.....	8,890,000
6	(11) "Child Welfare Services	
7	- Administration."	
8	Federal appropriation.....	1,042,000
9	(12) "Community-based Family	
10	Resource and Support	
11	Administration."	
12	Federal appropriation.....	689,000
13	(13) "Developmental	
14	Disabilities - Basic Support."	
15	Federal appropriation.....	4,287,000
16	(14) "Disabled Education -	
17	Administration."	
18	Federal appropriation.....	757,000
19	(15) "Early Head Start	
20	Expansion Program."	
21	Federal appropriation.....	14,950,000
22	(16) "Early Learning	
23	Challenge Grant -	
24	Administration."	
25	Federal appropriation.....	510,000
26	(17) "MHSBG -	
27	Administration."	
28	Federal appropriation.....	539,000
29	(18) "Refugees and Persons	
30	Seeking Asylum - Administration."	

1	Federal appropriation.....	2,810,000
2	For information systems.	
3	State appropriation.....	80,655,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for	
7	information systems:	
8	(1) "Medical Assistance -	
9	Information Systems."	
10	Federal appropriation.....	199,736,000
11	(2) (Reserved).	
12	(3) "SNAP - Information	
13	Systems."	
14	Federal appropriation.....	23,311,000
15	(4) "TANFBG - Information	
16	Systems."	
17	Federal appropriation.....	12,185,000
18	(5) "Child Welfare - Title	
19	IV-E - Information Systems."	
20	Federal appropriation.....	11,516,000
21	(6) "Child Support	
22	Enforcement - Information	
23	Systems."	
24	Federal appropriation.....	10,270,000
25	(7) "CHIP - Information	
26	Systems."	
27	Federal appropriation.....	14,502,000
28	For Statewide operations	
29	related to county administration	
30	of the public assistance and	

1 medical assistance programs.

2 State appropriation..... 47,314,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 Statewide operations related to

7 county administration of the

8 public assistance and medical

9 assistance programs:

10 (1) "Medical Assistance -

11 Statewide."

12 Federal appropriation..... 61,559,000

13 (2) "SNAP - Statewide."

14 Federal appropriation..... 38,238,000

15 (3) "TANFBG - Statewide."

16 Federal appropriation..... 1,072,000

17 (4) "ARRA - Health

18 Information Technology."

19 Federal appropriation..... 11,476,000

20 For county assistance office

21 operations related to

22 administration of the public

23 assistance and medical assistance

24 programs.

25 State appropriation..... 287,571,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for county

29 assistance office operations

30 related to administration of the

1 public assistance and medical
2 assistance programs:

3 (1) "Medical Assistance -
4 County Assistance Offices."
5 Federal appropriation..... 207,250,000

6 (2) "TANFBG - County
7 Assistance Offices."
8 Federal appropriation..... 48,654,000

9 (3) "SNAP - County Assistance
10 Offices."
11 Federal appropriation..... 138,000,000

12 (4) "SSBG - County Assistance
13 Offices."
14 Federal appropriation..... 3,000,000

15 (5) "LIHEABG - Administration
16 and Audit Costs." In addition to
17 the specific amounts appropriated
18 in this act, all other money
19 received from the Federal
20 Government for the administration
21 of the LIHEAP Program, either
22 through an increase in the
23 regular program or pursuant to a
24 Presidential release of
25 contingency funds, are hereby
26 appropriated to the LIHEAP
27 Program.
28 Federal appropriation..... 27,000,000

29 (6) "CCDFBG - County
30 Assistance Offices."

1	Federal appropriation.....	15,000,000	
2	For children's health		
3	insurance administration.		
4	State appropriation.....		592,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for		
8	children's health insurance		
9	administration:		
10	(1) "Children's Health		
11	Insurance Administration."		
12	Federal appropriation.....	5,459,000	
13	For child support enforcement.		
14	State appropriation.....		16,546,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for child		
18	support enforcement:		
19	(1) "Child Support		
20	Enforcement Program - Title IV-		
21	D."		
22	Federal appropriation.....	162,628,000	
23	For New Directions.		
24	State appropriation.....		22,051,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for New		
28	Directions:		
29	(1) "TANFBG - New		
30	Directions."		

1	Federal appropriation.....	111,275,000	
2	(2) "Medical Assistance - New		
3	Directions."		
4	Federal appropriation.....	9,264,000	
5	(3) "SNAP - New Directions."		
6	Federal appropriation.....	15,772,000	
7	For youth development		
8	institutions and forestry camps.		
9	State appropriation.....		59,154,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for youth		
13	development institutions:		
14	(1) "SSBG - Basic		
15	Institutional Programs."		
16	Federal appropriation.....	10,000,000	
17	(2) "Food Nutrition		
18	Services."		
19	Federal appropriation.....	650,000	
20	For mental health services,		
21	including grants to counties or		
22	other county-based human services		
23	included under the Human Services		
24	Block Grant Program, exclusive of		
25	capital improvements.		
26	State appropriation.....		769,429,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for mental		
30	health services:		

1	(1) "Medical Assistance -	
2	Mental Health."	
3	Federal appropriation.....	182,146,000
4	(2) "Medicare Services -	
5	State Mental Hospitals."	
6	Federal appropriation.....	17,782,000
7	(3) "Homeless Mentally Ill."	
8	Federal appropriation.....	2,496,000
9	(4) "MHSBG - Community Mental	
10	Health Services."	
11	Federal appropriation.....	20,461,000
12	(5) "SSBG - Community Mental	
13	Health Services."	
14	Federal appropriation.....	10,366,000
15	(6) "Suicide Prevention."	
16	Federal appropriation.....	996,000
17	(7) "Mental Health Data	
18	Infrastructure."	
19	Federal appropriation.....	145,000
20	(8) "Promoting Integration of	
21	Health Care."	
22	Federal appropriation.....	2,000,000
23	(9) (Reserved).	
24	(10) "Systems of Care	
25	Expansion and Sustainability."	
26	Federal appropriation.....	3,000,000
27	(11) "Mental Health - Safe	
28	Schools."	
29	Federal appropriation.....	3,000,000
30	(12) "Project Launch."	

1	Federal appropriation.....	800,000	
2	(13) "Youth Suicide		
3	Prevention."		
4	Federal appropriation.....	736,000	
5	(14) "Transition Age Youth."		
6	Federal appropriation.....	1,500,000	
7	For intellectual disabilities		
8	- State centers.		
9	State appropriation.....		130,649,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for		
13	intellectual disabilities - State		
14	centers:		
15	(1) "Medical Assistance -		
16	State Centers."		
17	Federal appropriation.....	173,072,000	
18	(2) "Medicare Services -		
19	State Centers."		
20	Federal appropriation.....	600,000	
21	For cash assistance grants,		
22	including employment and training		
23	and supportive services for cash		
24	assistance recipients.		
25	State appropriation.....		25,457,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for cash		
29	assistance:		
30	(1) "TANFBG - Cash Grants."		

1	Federal appropriation.....	288,975,000	
2	(2) "Other Federal Support -		
3	Cash Grants."		
4	Federal appropriation.....	17,388,000	
5	(3) "LIHEABG - Program." In		
6	addition to the specific amounts		
7	appropriated in this act, all		
8	other money received from the		
9	Federal Government for the LIHEAP		
10	Program, either through an		
11	increase in the regular program		
12	or pursuant to a Presidential		
13	release of contingency funds, are		
14	hereby appropriated to the LIHEAP		
15	Program.		
16	Federal appropriation.....	320,000,000	
17	(4) "Refugees and Persons		
18	Seeking Asylum - Social		
19	Services."		
20	Federal appropriation.....	14,758,000	
21	For supplemental grants to the		
22	aged, blind and disabled.		
23	State appropriation.....		127,947,000
24	For medical assistance		
25	payments - capitation plans. For		
26	provision of outpatient services		
27	and inpatient hospital services		
28	to eligible persons enrolled in		
29	an approved capitation plan.		
30	State appropriation.....		3,304,272,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for medical
4 assistance - capitation plans:

5 (1) "Medical Assistance -
6 Capitation."

7 Federal appropriation..... 10,122,225,000

8 For primary health care and
9 preventive services for eligible
10 medical assistance recipients in
11 the fee-for-service delivery
12 system.

13 State appropriation..... 478,867,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for eligible
17 medical assistance recipients in
18 the fee-for-service delivery
19 system:

20 (1) "Medical Assistance - Fee
21 For Service."

22 Federal appropriation..... 1,874,028,000

23 (2) "ARRA - Medical
24 Assistance - Health Information
25 Technology."

26 Federal appropriation..... 60,000,000

27 For payment to the Federal
28 Government for the Medicare Drug
29 Program.

30 State appropriation..... 657,113,000

1 For medical assistance -
2 workers with disabilities.
3 State appropriation..... 20,661,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for medical
7 assistance - workers with
8 disabilities.

9 (1) "Medical Assistance -
10 Workers with Disabilities."

11 Federal appropriation..... 24,601,000

12 For medical assistance
13 payments to qualifying
14 university-affiliated physician
15 practice plans.

16 State appropriation..... 10,071,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for medical
20 assistance payments to qualifying
21 university-affiliated physician
22 practice plans:

23 (1) "Medical Assistance -
24 Physician Practice Plans."

25 Federal appropriation..... 10,828,000

26 For children's health
27 insurance.

28 State appropriation..... 10,674,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for
2 children's health insurance:

3 (1) "Children's Health
4 Insurance Program."

5 Federal appropriation..... 405,455,000

6 For medical assistance
7 payments - hospital-based burn
8 centers.

9 State appropriation..... 3,782,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for medical
13 assistance payments - hospital-
14 based burn centers:

15 (1) "Medical Assistance -
16 Hospital-based Burn Centers."

17 Federal appropriation..... 4,068,000

18 For medical assistance
19 payments - critical access
20 hospitals.

21 State appropriation..... 6,997,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for medical
25 assistance payments - critical
26 access hospitals:

27 (1) "Medical Assistance -
28 Critical Access Hospitals."

29 Federal appropriation..... 10,968,000

30 For medical assistance

1 payments - obstetrics and
2 neonatal services.
3 State appropriation..... 3,681,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for medical
7 assistance payments - obstetrics
8 and neonatal services:

9 (1) "Medical Assistance -
10 Obstetrics and Neonatal
11 Services."

12 Federal appropriation..... 7,186,000

13 For medical assistance
14 payments - trauma centers.

15 State appropriation..... 8,656,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for medical
19 assistance payments - trauma
20 centers:

21 (1) "Medical Assistance -
22 Trauma Centers."

23 Federal appropriation..... 9,310,000

24 For medical assistance
25 payments to academic medical
26 centers.

27 State appropriation..... 24,681,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for medical

1 assistance payments to academic
2 medical centers:

3 (1) "Medical Assistance -
4 Academic Medical Centers."
5 Federal appropriation..... 25,481,000
6 For medical assistance -
7 transportation.
8 State appropriation..... 61,511,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for medical
12 assistance - transportation:

13 (1) "Medical Assistance -
14 Transportation."
15 Federal appropriation..... 80,895,000
16 For women's service programs.
17 State appropriation..... 6,263,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for women's
21 service programs:

22 (1) "TANFBG - Alternatives to
23 Abortion."
24 Federal appropriation..... 1,000,000
25 For long-term care.
26 State appropriation..... 1,089,368,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for long-
30 term care:

1 (1) "Medical Assistance -
 2 Long-term Care."
 3 Federal appropriation..... 2,289,103,000
 4 For home-based and community-
 5 based services.
 6 State appropriation..... 360,481,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for home-
 10 based and community-based
 11 services:
 12 (1) "Medical Assistance -
 13 Home-based and Community-based
 14 Services."
 15 Federal appropriation..... 539,151,000
 16 For long-term care - managed
 17 care.
 18 State appropriation..... 149,032,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for long-
 22 term care - managed care.
 23 (1) "Medical Assistance -
 24 Long-term Care - Managed Care."
 25 Federal appropriation..... 164,347,000
 26 For services to persons with
 27 disabilities.
 28 State appropriation..... 449,835,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for services
2 to persons with disabilities:

3 (1) "Medical Assistance -
4 Services to Persons with
5 Disabilities."

6 Federal appropriation..... 489,314,000
7 For attendant care.

8 State appropriation..... 227,566,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for
12 attendant care:

13 (1) "Medical Assistance -
14 Attendant Care."

15 Federal appropriation..... 217,257,000

16 For intellectual disabilities
17 - community-based program, which
18 shall include grants to counties
19 for noninstitutional programs, or
20 other county-based human services
21 included under the Human Services
22 Block Grant Program, exclusive of
23 capital improvements.

24 State appropriation..... 150,734,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for
28 intellectual disabilities -
29 community-based program:

30 (1) "Medical Assistance -

1 Community ID Services."
 2 Federal appropriation..... 55,385,000
 3 (2) "SSBG - Community ID
 4 Services."
 5 Federal appropriation..... 7,451,000
 6 For intellectual disabilities
 7 - intermediate care facilities.
 8 State appropriation..... 128,426,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for ID/ICF:
 12 (1) "Medical Assistance -
 13 ID/ICF."
 14 Federal appropriation..... 162,495,000
 15 For intellectual disabilities
 16 - community waiver program.
 17 State appropriation..... 1,527,602,000
 18 The following Federal amounts
 19 are appropriated to supplement
 20 the sum appropriated for
 21 intellectual disabilities -
 22 community waiver program:
 23 (1) "Medical Assistance -
 24 Community ID Waiver Program."
 25 Federal appropriation..... 1,565,324,000
 26 For residential services for
 27 persons with intellectual
 28 disabilities in the Lansdowne
 29 area.
 30 State appropriation..... 340,000

1 For services to persons with
2 autism spectrum disorders,
3 including oversight, supportive
4 services and provider training.

5 State appropriation..... 26,908,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for services
9 to persons with autism spectrum
10 disorders:

11 (1) "Medical Assistance -
12 Autism Intervention Services."

13 Federal appropriation..... 26,585,000

14 For behavioral health services
15 or other county-based human
16 services included under the Human
17 Services Block Grant Program.

18 State appropriation..... 57,149,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for
22 behavioral health services or
23 other county-based human services
24 included under the Human Services
25 Block Grant Program:

26 (1) "Access to Medication-
27 Assisted Treatment."

28 Federal appropriation..... 2,000,000

29 For special pharmaceutical
30 services for atypical

1 antipsychotic drug therapy for
2 persons residing in the community
3 who suffer from schizophrenia.

4 State appropriation..... 1,212,000

5 For payments and services to
6 counties for children and youth
7 programs and for the care of
8 delinquent and dependent
9 children. This appropriation
10 funding level is sufficient for
11 an aggregate child welfare needs-
12 based budget allocation for
13 fiscal year 2017-2018 at
14 \$1,823,193,192. The department
15 may use up to \$41,137,000 of this
16 appropriation to fund contracts
17 for adoption services. The
18 department may also use funds
19 from this appropriation for
20 assistance to counties in meeting
21 Federal reimbursement
22 documentation requirements.

23 State appropriation..... 1,180,876,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for payments
27 and services to counties for
28 children and youth programs and
29 child abuse and neglect
30 prevention:

1	(1) "Child Welfare Services."	
2	Federal appropriation.....	13,674,000
3	(2) "Child Welfare - Title	
4	IV-E."	
5	Federal appropriation.....	323,812,000
6	(3) "Medical Assistance -	
7	Child Welfare."	
8	Federal appropriation.....	1,411,000
9	(4) "TANFBG - Child Welfare."	
10	Federal appropriation.....	58,508,000
11	(5) "SSBG - Child Welfare."	
12	Federal appropriation.....	12,021,000
13	(6) "Child Welfare Training	
14	and Certification."	
15	Federal appropriation.....	15,688,000
16	(7) "Community-based Family	
17	Resource and Support."	
18	Federal appropriation.....	137,000
19	(8) "Child Abuse Prevention	
20	and Treatment."	
21	Federal appropriation.....	2,100,000
22	(9) "Title IV-B - Caseworker	
23	Visits."	
24	Federal appropriation.....	1,365,000
25	(10) "Children's Justice	
26	Act."	
27	Federal appropriation.....	1,150,000
28	For community-based family	
29	centers.	
30	State appropriation.....	8,023,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 community-based family centers:

5 (1) "Family Preservation -
6 Family Centers."

7 Federal appropriation..... 2,691,000

8 (2) "Family Resource and
9 Support - Family Centers."

10 Federal appropriation..... 480,000

11 (3) "Title IV-B - Family
12 Centers."

13 Federal appropriation..... 5,871,000

14 (4) "MCH - Early Childhood
15 Home Visiting."

16 Federal appropriation..... 16,300,000

17 For child-care services.

18 State appropriation..... 155,691,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for child-
22 care services:

23 (1) "CCDFBG - Child-care
24 Services."

25 Federal appropriation..... 284,966,000

26 (2) "CCDFBG - School Age."

27 Federal appropriation..... 1,260,000

28 (3) "SSBG - Child-care
29 Services."

30 Federal appropriation..... 30,977,000

1 (4) "Head Start Collaboration
2 Project."
3 Federal appropriation..... 225,000

4 (5) "Early Learning Challenge
5 Grant - Child Care Services."
6 Federal appropriation..... 18,219,000
7 For child-care assistance
8 program.
9 State appropriation..... 139,885,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for the
13 Child-care Assistance Program:

14 (1) "TANFBG - Child-care
15 Assistance."
16 Federal appropriation..... 84,590,000

17 (2) "CCDFBG - Child-care
18 Assistance."
19 Federal appropriation..... 93,722,000

20 (3) "SNAP - Child-care
21 Assistance."
22 Federal appropriation..... 1,184,000
23 For the Nurse Family
24 Partnership Program.
25 State appropriation..... 11,978,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 Nurse Family Partnership Program:

30 (1) "Medical Assistance -

1 Nurse Family Partnership."

2 Federal appropriation..... 2,544,000

3 For early intervention

4 services.

5 State appropriation..... 136,545,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for early

9 intervention services:

10 (1) "Medical Assistance -

11 Early Intervention."

12 Federal appropriation..... 63,006,000

13 (2) "Education for Children

14 with Disabilities - Early

15 Intervention."

16 Federal appropriation..... 16,446,000

17 For domestic violence

18 programs.

19 State appropriation..... 17,357,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for domestic

23 violence programs:

24 (1) "Family Violence

25 Prevention Services."

26 Federal appropriation..... 3,389,000

27 (2) "SSBG - Domestic Violence

28 Programs."

29 Federal appropriation..... 5,705,000

30 For rape crisis programs.

1 State appropriation..... 9,928,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for rape
5 crisis programs:

6 (1) "SSBG - Rape Crisis."
7 Federal appropriation..... 1,721,000
8 For breast cancer screening.

9 State appropriation..... 1,723,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for breast
13 cancer screening:

14 (1) "SSBG - Family Planning."
15 Federal appropriation..... 2,000,000
16 For the Human Services

17 Development Fund.
18 State appropriation..... 13,460,000
19 For legal services.

20 State appropriation..... 2,661,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for legal
24 services:

25 (1) "SSBG - Legal Services."
26 Federal appropriation..... 5,049,000
27 For provision of services to

28 the homeless or other county-
29 based human services included
30 under the Human Services Block

1 Grant Program.

2 State appropriation..... 18,496,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for services

6 to the homeless:

7 (1) "SSBG - Homeless

8 Services."

9 Federal appropriation..... 4,183,000

10 For services for the visually

11 impaired.

12 State appropriation..... 2,584,000

13 For health program assistance

14 and services.

15 State appropriation..... 5,000,000

16 Section 223. Insurance Department.

17 The following amounts are

18 appropriated to the Insurance

19 Department: Federal State

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for the

23 Insurance Department:

24 (1) "Health Insurance Premium

25 Review."

26 Federal appropriation..... 3,750,000

27 (2) "Insurance Market

28 Reform."

29 Federal appropriation..... 5,000,000

30 Section 224. Department of Labor and Industry.

1 The following amounts are
 2 appropriated to the Department of
 3 Labor and Industry:
 4 For general government
 5 operations of the Department of
 6 Labor and Industry.

	Federal	State
State appropriation.....		13,053,000

8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for general
 11 government operations:

12 (1) "Workforce Innovation and
 13 Opportunity Act -
 14 Administration."

Federal appropriation.....	11,000,000
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16 (2) (Reserved).

17 (3) "Community Service and
 18 Corps."

Federal appropriation.....	11,608,000
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20 (4) "Disability
 21 Determination."

Federal appropriation.....	142,593,000
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23 (5) "New Hires."

Federal appropriation.....	1,560,000
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25 For occupational and
 26 industrial safety.

State appropriation.....	4,893,000
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28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for

1 occupational and industrial
2 safety:
3 (1) "Lead Certification and
4 Accreditation."
5 Federal appropriation..... 631,000
6 For occupational disease
7 payments.
8 State appropriation..... 413,000
9 For transfer from the General
10 Fund to the Vocational
11 Rehabilitation Fund for work of
12 the State Board of Vocational
13 Rehabilitation.
14 State appropriation..... 44,889,000
15 For supported employment.
16 State appropriation..... 397,000
17 For centers for independent
18 living, including independent
19 living services purchased by
20 Office of Vocational
21 Rehabilitation District Offices.
22 State appropriation..... 1,912,000
23 To carry out the provisions of
24 section 306(h) of the act of June
25 2, 1915 (P.L.736, No.338), known
26 as the Workers' Compensation Act.
27 State appropriation..... 480,000
28 For Assistive Technology
29 Financing.
30 State appropriation..... 400,000

1 For Assistive Technology
2 Demonstration and Training.
3 State appropriation..... 400,000

4 The following Federal amounts
5 are appropriated for employment
6 services:

7 (1) "Reed Act - Unemployment
8 Insurance." For administrative
9 expenses of the unemployment
10 insurance program.

11 Federal appropriation..... 5,000,000

12 (2) "Reed Act - Employment
13 Services and Unemployment
14 Insurance."

15 (a) For administrative
16 expenses of the public employment
17 offices and unemployment
18 insurance program, including
19 staff and related costs to
20 provide reemployment services to
21 unemployment claimants to enhance
22 the public employment service and
23 PA CareerLink service delivery
24 systems and to train and give
25 technical assistance and
26 professional development to staff
27 who deliver employment and
28 workforce services.

29 (b) For administrative
30 expenses of unemployment

1 insurance program, including
2 improvements to the unemployment
3 insurance program's information
4 processing and telecommunications
5 systems and applications;
6 staffing; service contracts and
7 technology to address the
8 unemployment compensation program
9 appeals workload; and interest
10 payments on loans.

11 Federal appropriation..... 72,000,000

12 (3) (Reserved).

13 (4) "WIOA - Adult Employment
14 and Training."

15 Federal appropriation..... 50,000,000

16 (5) (Reserved).

17 (6) "WIOA - Youth Employment
18 and Training."

19 Federal appropriation..... 52,000,000

20 (7) (Reserved).

21 (8) "WIOA - Statewide
22 Activities."

23 Federal appropriation..... 18,000,000

24 (9) (Reserved).

25 (10) "WIOA - Dislocated
26 Workers."

27 Federal appropriation..... 109,000,000

28 (11) "TANFBG - Youth
29 Employment and Training."

30 Federal appropriation..... 25,000,000

1 For New Choices/New Options.

2 State appropriation..... 500,000

3 For industry partnerships.

4 State appropriation..... 1,813,000

5 Section 225. Department of Military and Veterans Affairs.

6 The following sums are

7 appropriated to the Department of

8 Military and Veterans Affairs: Federal State

9 For general government

10 operations of the Department of

11 Military and Veterans Affairs.

12 State appropriation..... 23,441,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for general

16 government operations:

17 (1) "Facilities Maintenance."

18 Federal appropriation..... 77,685,000

19 (2) "Federal Construction

20 Grants."

21 Federal appropriation..... 50,000,000

22 For armory maintenance and

23 repair.

24 State appropriation..... 160,000

25 For supplemental life

26 insurance premiums.

27 State appropriation..... 164,000

28 For honor guards for burials

29 of veterans.

30 State appropriation..... 99,000

1	For American battle monuments.		
2	State appropriation.....		50,000
3	For special State duty.		
4	State appropriation.....		35,000
5	For the operation and		
6	maintenance of the veterans		
7	homes.		
8	State appropriation.....		99,576,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for the		
12	veterans homes:		
13	(1) "Operations and		
14	Maintenance."		
15	Federal appropriation.....	46,895,000	
16	(2) "Medical Reimbursements."		
17	Federal appropriation.....	164,000	
18	(3) "Enhanced Veterans		
19	Reimbursement."		
20	Federal appropriation.....	20,791,000	
21	For behavioral health support		
22	for veterans.		
23	State appropriation.....		750,000
24	For payment of gratuities for		
25	the education of children of		
26	certain veterans.		
27	State appropriation.....		120,000
28	For transfer from the General		
29	Fund to the Educational		
30	Assistance Program Fund.		

1	State appropriation.....	12,500,000
2	For pensions for veterans	
3	blinded through service-connected	
4	injuries or disease.	
5	State appropriation.....	222,000
6	To provide for pensions for	
7	amputee and paralyzed veterans as	
8	required by 51 Pa.C.S. § 7702	
9	(relating to amputee and	
10	paralyzed veteran's pension).	
11	State appropriation.....	3,714,000
12	For payment of pensions to	
13	dependents of soldiers of the	
14	Pennsylvania National Guard	
15	killed in the line of duty.	
16	State appropriation.....	5,000
17	For disabled American	
18	veterans' transportation.	
19	State appropriation.....	336,000
20	For veterans outreach	
21	services.	
22	State appropriation.....	2,332,000
23	For the Civil Air Patrol.	
24	State appropriation.....	100,000
25	Section 226. Department of Revenue.	
26	The following amounts are	
27	appropriated to the Department of	
28	Revenue:	Federal State
29	For general government	
30	operations of the Department of	

1 Revenue.

2 State appropriation..... 140,360,000

3 For technology and process

4 modernization.

5 State appropriation..... 5,000,000

6 For the distribution of Public

7 Utility Realty Tax.

8 State appropriation..... 30,576,000

9 Section 227. Department of State.

10 The following amounts are

11 appropriated to the Department of

12 State: Federal State

13 For general government

14 operations of the Department of

15 State.

16 State appropriation..... 3,694,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for general

20 government operations:

21 (1) "Federal Election

22 Reform."

23 Federal appropriation..... 10,557,000

24 For the Statewide uniform

25 registry of electors.

26 State appropriation..... 4,107,000

27 For voter registration and

28 education programs.

29 State appropriation..... 486,000

30 For lobbying disclosure.

1 State appropriation..... 288,000
2 For costs related to absentee
3 voting by persons in military
4 services.

5 State appropriation..... 20,000
6 Section 228. Department of Transportation.

7 The following amounts are
8 appropriated to the Department of
9 Transportation:

Federal State

10 The following Federal amounts
11 are appropriated for rail freight
12 and intermodal coordination:

13 (1) (Reserved).

14 (2) "Federal Transit
15 Administration - Capital
16 Improvement Grants."

17 Federal appropriation..... 30,000,000

18 (3) (Reserved).

19 (4) "TEA-21 - Access to
20 Jobs."

21 Federal appropriation..... 4,000,000

22 (5) "Surface Transportation -
23 Operating."

24 Federal appropriation..... 15,000,000

25 (6) "Surface Transportation -
26 Assistance."

27 Federal appropriation..... 600,000

28 (7) "Surface Transportation
29 Assistance Capital."

30 Federal appropriation..... 30,000,000

1 (8) "FTA - Keystone Corridor
 2 Equipment and Purchases."
 3 Federal appropriation..... 85,000,000
 4 (9) "FTA - Safety Oversight."
 5 Federal appropriation..... 2,600,000
 6 (10) "FTA - Hybrid Mass
 7 Transit Vehicles."
 8 Federal appropriation..... 30,000,000
 9 For costs related to the
 10 collection of vehicle sales tax.
 11 State appropriation..... 1,095,000
 12 For costs related to voter
 13 registration with driver
 14 licensing.
 15 State appropriation..... 530,000
 16 Section 229. Pennsylvania State Police.
 17 The following amounts are
 18 appropriated to the Pennsylvania
 19 State Police: Federal State
 20 For general government
 21 operations of the Pennsylvania
 22 State Police.
 23 State appropriation..... 229,637,000
 24 The following Federal amounts
 25 are appropriated to supplement
 26 the sum appropriated for general
 27 government operations:
 28 (1) "Area Computer Crime."
 29 Federal appropriation..... 5,465,000
 30 For law enforcement

1 information technology.

2 State appropriation..... 6,899,000

3 For the Statewide Public

4 Safety Radio System.

5 State appropriation..... 12,981,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for

9 Statewide Public Safety Radio

10 System:

11 (1) "Broadband Network

12 Planning."

13 Federal appropriation..... 4,050,000

14 For the Municipal Police

15 Officers' Education and Training

16 Commission, including in-service

17 training.

18 State appropriation..... 1,828,000

19 For an Automated Fingerprint

20 Identification System (AFIS).

21 State appropriation..... 885,000

22 Section 230. State Civil Service Commission.

23 The following amounts are

24 appropriated to the State Civil

25 Service Commission: Federal State

26 For the general government

27 operations of the Civil Service

28 Commission.

29 State appropriation..... 1,000

30 Section 231. Pennsylvania Emergency Management Agency.

1 The following amounts are
 2 appropriated to the Pennsylvania
 3 Emergency Management Agency: Federal State
 4 For general government
 5 operations of the Pennsylvania
 6 Emergency Management Agency.
 7 State appropriation..... 10,855,000

8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for general
 11 government operations:
 12 (1) "Civil Preparedness."
 13 Federal appropriation..... 21,000,000
 14 (2) "Hazardous Materials
 15 Planning and Training."
 16 Federal appropriation..... 900,000
 17 For the Office of the State
 18 Fire Commissioner.
 19 State appropriation..... 2,456,000

20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for the
 23 Office of the State Fire
 24 Commissioner:
 25 (1) "Fire Prevention."
 26 Federal appropriation..... 42,000
 27 For firefighters' memorial
 28 flags.
 29 State appropriation..... 10,000
 30 For Red Cross Extended Care

1 Program.
2 State appropriation..... 150,000
3 For search and rescue
4 programs.

5 State appropriation..... 250,000
6 For disaster relief.

7 State appropriation..... 2,200,000

8 Section 232. Pennsylvania Historical and Museum Commission.

9 The following amounts are
10 appropriated to the Pennsylvania

11 Historical and Museum Commission: Federal State

12 For general government
13 operations of the Pennsylvania
14 Historical and Museum Commission.

15 State appropriation..... 18,821,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for general
19 government operations:

20 (1) "Division of Historic
21 Preservation."

22 Federal appropriation..... 1,332,000

23 (2) "Surface Mining Review."

24 Federal appropriation..... 175,000

25 (3) "Environmental Review."

26 Federal appropriation..... 353,000

27 (4) "Institute of Museum
28 Library Services."

29 Federal appropriation..... 150,000

30 (5) (Reserved).

1	(6) "Coastal Zone		
2	Management."		
3	Federal appropriation.....	50,000	
4	(7) "Highway Planning and		
5	Construction."		
6	Federal appropriation.....	6,000	
7	(8) "National Endowment for		
8	the Humanities."		
9	Federal appropriation.....	150,000	
10	(9) "National Endowment for		
11	the Arts."		
12	Federal appropriation.....	150,000	
13	(10) "American Battlefield		
14	Protection Program."		
15	Federal appropriation.....	3,650,000	
16	(11) "Historic Property		
17	Partnerships."		
18	Federal appropriation.....	30,000	
19	(12) "Maritime Heritage."		
20	Federal appropriation.....	686,000	
21	For cultural and historical		
22	support.		
23	State appropriation.....		2,000,000

24 Section 233. Pennsylvania Infrastructure Investment Authority.

25 The following amounts are
 26 appropriated to the Pennsylvania
 27 Infrastructure Investment

28 Authority:	Federal	State
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29 The following Federal amounts
 30 are appropriated to the

1 Pennsylvania Infrastructure

2 Investment Authority:

3 (1) "Sewage Projects

4 Revolving Loan Fund."

5 Federal appropriation..... 110,500,000

6 (2) "Drinking Water Projects

7 Revolving Loan Fund."

8 Federal appropriation..... 57,000,000

9 Section 234. Environmental Hearing Board.

10 The following amounts are

11 appropriated to the Environmental

12 Hearing Board: Federal State

13 For the Environmental Hearing

14 Board.

15 State appropriation..... 2,354,000

16 Section 235. (Reserved).

17 Section 236. Health Care Cost Containment Council.

18 The following amounts are

19 appropriated to the Health Care

20 Cost Containment Council: Federal State

21 For the Health Care Cost

22 Containment Council.

23 State appropriation..... 2,752,000

24 Section 237. State Ethics Commission.

25 The following amounts are

26 appropriated to the State Ethics

27 Commission: Federal State

28 For the general government

29 operations of the State Ethics

30 Commission as allocated by

1 resolution adopted by a majority
2 of the members appointed to the
3 State Ethics Commission.

4 State appropriation..... 2,645,000

5 SUBPART B
6 JUDICIAL DEPARTMENT

7 Section 241. Supreme Court.

8 The following amounts are
9 appropriated to the Supreme Federal State
10 Court:

11 For the Supreme Court:
12 including the salaries of the
13 Supreme Court justices, for the
14 office of prothonotary and for
15 the library in the Eastern
16 District and Western District,
17 for the office of prothonotary in
18 the Middle District, for criers,
19 tipstaves, official
20 stenographers, court officers and
21 the law secretary of the Chief
22 Justice in Eastern, Middle and
23 Western Districts, home office
24 expenses and workers'
25 compensation insurance premiums
26 for all Supreme Court employees
27 not funded by other
28 appropriations, for the office of
29 State reporters, including the
30 salaries and compensation of

1 employees, including the fees for
2 prothonotaries of the Supreme
3 Court of the Eastern, Middle and
4 Western Districts on assignment
5 to judges to counties other than
6 their own, and further including
7 assessments for the National
8 Center of State Courts.
9 State appropriation..... 17,150,000
10 For vouchered expenses for
11 justices.
12 State appropriation..... 118,000
13 For judicial center
14 operations.
15 State appropriation..... 814,000
16 For the judicial council for
17 the unified judicial system.
18 State appropriation..... 141,000
19 For district court
20 administrators for the unified
21 judicial system.
22 State appropriation..... 19,657,000
23 For the Interbranch
24 Commission.
25 State appropriation..... 350,000
26 For court management education
27 for the unified judicial system.
28 State appropriation..... 73,000
29 For Rules Committees.
30 State appropriation..... 1,595,000

1 For the Court Administrator,
2 including the expenses of the
3 Judicial Council of Pennsylvania
4 and the District Justice
5 Administrator.

6 State appropriation..... 11,577,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for the
10 Court Administrator:

11 (1) "Court Improvement
12 Project."

13 Federal appropriation..... 1,130,000

14 (2) "Adult Drug Court Outcome
15 Evaluation."

16 Federal appropriation..... 300,000

17 (3) "PA Weighted Caseload
18 Project."

19 Federal appropriation..... 17,000

20 For the Integrated Criminal
21 Justice System.

22 State appropriation..... 2,372,000

23 For the unified judicial
24 system security program.

25 State appropriation..... 2,002,000

26 For the Office of Elder
27 Justice in the Courts.

28 State appropriation..... 496,000

29 Section 242. Superior Court.

30 The following amounts are

1	appropriated to the Superior		
2	Court:	Federal	State
3	For the salaries and expenses		
4	of the Superior Court: including		
5	the salary of the Superior Court		
6	judges, for panelization of		
7	judges program, for criers,		
8	tipstaves, official		
9	stenographers, home office		
10	expenses, court officers and law		
11	secretary of the president judge		
12	and workers' compensation		
13	insurance premiums for all		
14	employees of the Superior Court,		
15	for the prothonotary's office in		
16	the Philadelphia District,		
17	including salaries and		
18	compensation for employees,		
19	including the expenses of		
20	dockets, stationery, supplies,		
21	books for the library and other		
22	costs of the Superior Court and		
23	its offices.		
24	State appropriation.....		32,377,000
25	For vouchered expenses for		
26	active judges.		
27	State appropriation.....		183,000
28	Section 243. Commonwealth Court.		
29	The following amounts are		
30	appropriated to Commonwealth		

1	Court:	Federal	State
2	For the salaries of judges,		
3	for the salaries and expenses of		
4	employees and for home office		
5	expenses.		
6	State appropriation.....		21,192,000
7	For vouchered expenses for		
8	active judges.		
9	State appropriation.....		132,000
10	Section 244. Courts of common pleas.		
11	The following amounts are		
12	appropriated to the courts of		
13	common pleas:	Federal	State
14	For the courts of common pleas:		
15	including the salaries and		
16	expenses of judges, including the		
17	expenses of traveling judges,		
18	including the mileage in divided		
19	judicial districts, and the		
20	payment of a per diem salary,		
21	mileage and miscellaneous expenses		
22	to active visiting judges for the		
23	performance of their official		
24	duties.		
25	State appropriation.....		117,739,000
26	For senior judges of the courts		
27	of common pleas.		
28	State appropriation.....		4,004,000
29	For common pleas judicial		
30	education.		

1 State appropriation..... 1,247,000
 2 For the Ethics Committee.
 3 State appropriation..... 62,000
 4 For problem solving courts.
 5 State appropriation..... 1,103,000
 6 Section 245. Community courts - magisterial district judges.

7 The following amounts are
 8 appropriated to the community
 9 courts and magisterial district
 10 judges:

Federal State

11 For the salaries and expenses
 12 of community court judges and
 13 magisterial district judges.

14 State appropriation..... 82,802,000
 15 For magisterial district
 16 judges' education.
 17 State appropriation..... 744,000

18 Section 246. (Reserved).
 19 Section 247. Philadelphia Municipal Court.

20 The following amounts are
 21 appropriated to the Philadelphia
 22 Municipal Court:
 23 For the salaries and expenses
 24 of judges and hearing officers,
 25 including the traffic division.

Federal State

26 State appropriation..... 7,794,000
 27 Section 248. Judicial Conduct Board.

28 The following amounts are
 29 appropriated to the Judicial
 30 Conduct Board:

Federal State

1 For salaries and expenses of
2 the Judicial Conduct Board.
3 State appropriation..... 2,182,000

4 Section 249. Court of Judicial Discipline.

5 The following amounts are
6 appropriated to the Court of

7 Judicial Discipline: Federal State

8 For salaries and expenses of
9 the Court of Judicial Discipline.

10 State appropriation..... 468,000

11 Section 250. Juror cost reimbursement.

12 The following amounts are
13 appropriated for juror cost

14 reimbursement: Federal State

15 For juror cost reimbursement.

16 State appropriation..... 1,118,000

17 Section 251. County court reimbursement.

18 The following amounts are
19 appropriated for court costs:

Federal State

20 For payment to counties as
21 reimbursement for costs incurred
22 by counties in the administration
23 and operation of courts of common
24 pleas during calendar year 2016.

25 State appropriation..... 23,136,000

26 For senior judge operational
27 support grants.

28 State appropriation..... 1,375,000

29 For payment to counties as
30 reimbursement for costs incurred

1 by counties for court interpreter
2 services.

3 State appropriation..... 1,500,000

4 SUBPART C

5 GENERAL ASSEMBLY

6 Section 261. Senate.

7 The following amounts are

8 appropriated to the Senate: Federal State

9 For the salaries, wages and all
10 necessary expenses for the
11 following purposes:

12 Salaries of Senators.

13 State appropriation..... 8,156,000

14 Salaries, wages and all

15 necessary expenses of the

16 President of the Senate.

17 State appropriation..... 343,000

18 Salaries, wages and other

19 personnel expenses of employees of

20 the Chief Clerk and all necessary

21 expenditures to be allocated and

22 disbursed at the direction of the

23 President pro tempore.

24 State appropriation..... 2,847,000

25 Salaries, wages and other

26 personnel expenses of employees of

27 the Senate and expenses of the

28 office of the President pro

29 tempore, including member lodging

30 rental, to be disbursed at the

1 direction of the President pro
2 tempore.

3 State appropriation..... 12,873,000

4 Incidental expenses for payment
5 of salaries, wages, other
6 personnel expenses, maintenance
7 and other expenses of the Senate.

8 State appropriation..... 3,105,000

9 The above appropriations for
10 incidental expenses shall be paid
11 prior to the payment of such
12 expenses on warrant of the State
13 Treasurer in favor of the Chief
14 Clerk upon the presentation of
15 requisitions for the same provided
16 that the total amount of
17 requisitions for advancements,
18 less the total amount of
19 expenditures made as certified by
20 such officer to the State
21 Treasurer, shall not exceed the
22 amount of the bond of the officer
23 having control of the disbursement
24 from the funds advanced.

25 Miscellaneous expenses: Mileage
26 and expenses, Senators: In
27 addition to the annual allocation
28 for expenses authorized by law for
29 each member of the Senate, each
30 member shall receive an annual

1 allocation in an amount
2 established by the Senate
3 Committee on Management Operations
4 for actual expenses incurred for
5 lodging and meals while away from
6 home on official legislative
7 business, official postage and all
8 other expenses incidental to
9 legislative duties as provided for
10 in the Financial Operating Rules
11 of the Senate. Upon presentation
12 of requisitions by the Chief Clerk
13 for such expenses, such
14 requisitions shall be paid on
15 warrant of the State Treasurer
16 directly to and in favor of the
17 persons designated in such
18 requisitions as entitled to
19 receive such payments.

20 State appropriation..... 1,341,000

21 Legislative purchasing and
22 expenses: For furniture,
23 technology improvements,
24 restorations, security
25 enhancements, North Office
26 Building modernization, equipment,
27 renovations, personnel expenses
28 and other expenses.

29 State appropriation..... 7,200,000

30 Upon presentation of

1 requisitions by the Chief Clerk
2 against the appropriations for
3 legislative purchasing and
4 expenses, such shall be paid on
5 warrant of the State Treasurer
6 directly to and in favor of the
7 persons designated in such
8 requisitions as entitled to
9 receive such payments.

10 Expenses of the Committee on
11 Appropriations (R) and the
12 Committee on Appropriations (D):
13 For investigating schools,
14 colleges, universities,
15 correctional institutions, mental
16 hospitals, medical and surgical
17 hospitals, homes and other
18 institutions and agencies
19 supported, in whole or in part, by
20 appropriations from the State
21 Treasury in analyzing reports,
22 expenditures and the general
23 operation and administration of
24 the institutions and agencies, in
25 examining and analyzing requests
26 of the same and of the various
27 departments, boards and
28 commissions of the Commonwealth,
29 and for the collection of data
30 from other states, attending

1 seminars and conferences and in
2 cooperating and exchanging
3 information with legislative
4 budget and financial committees of
5 other states, and for the
6 necessary travel expenses, and all
7 other expenses deemed necessary by
8 the chairman (R) or the chairman
9 (D), as appropriate, or for
10 salary, wages and other personnel
11 expenses deemed appropriate by the
12 respective caucus staff
13 administrator in compiling data
14 and information connected with the
15 work of the Senate in compiling
16 comparative costs and other fiscal
17 data and information for the use
18 of the committee and the Senate
19 during legislative sessions and
20 during the interim between
21 legislative sessions to the
22 discharge of such duties. The
23 committee, upon authorization of
24 the majority chairman, shall have
25 the authority to examine and
26 inspect all properties, equipment,
27 facilities, files, records and
28 accounts of any State office,
29 department, institution, board,
30 committee, commission or agency or

1 any institution or agency
2 supported, in whole or in part, by
3 appropriation from the State
4 Treasury and to administer oaths.
5 The Committee on Appropriations
6 may issue subpoenas under the hand
7 and seal of the majority chairman
8 to compel the attendance of
9 witnesses and the production of
10 any papers, books, accounts,
11 documents and testimony touching
12 matters properly being inquired
13 into by the committee and to cause
14 the deposition of witnesses either
15 residing within or without the
16 State to be taken in the manner
17 prescribed by law for taking
18 depositions in civil actions. Upon
19 presentation of requisitions by
20 the Chief Clerk for such expenses,
21 such shall be paid on warrant of
22 the State Treasurer directly to
23 and in favor of the persons
24 designated in such requisition as
25 entitled to receive such
26 compensation or expenses. The sum
27 appropriated shall be divided
28 equally by the State Treasurer and
29 shall be deposited in separate
30 accounts for the Committee on

1 Appropriations (R) and the
2 Committee on Appropriations (D).
3 State appropriation.....
4 Caucus Operations Account (R)
5 and the Caucus Operations Account
6 (D): For payment of salaries,
7 wages and all other incidental
8 expenses incurred in hiring
9 personnel and staff for services
10 which, in the opinion of the Floor
11 Leader (R) or the Floor Leader (D)
12 as may be appropriate, may be
13 required or arise during
14 legislative sessions and during
15 the interim between legislative
16 sessions and for the payment of
17 all other expenses, including
18 member lodging rental, related to
19 the performance of Senate duties
20 and responsibilities. Upon
21 presentation of requisitions by
22 the Chief Clerk, such shall be
23 paid on warrant of the State
24 Treasurer directly to and in favor
25 of the persons designated in such
26 requisition as entitled to receive
27 such compensation or expenses. The
28 entire sum appropriated shall be
29 divided by the State Treasurer in
30 amounts to be determined by a

2,790,000

1 unanimous vote of the Executive
2 Committee of the Senate Committee
3 on Management Operations or in the
4 absence of a unanimous vote of the
5 Executive Committee then by a
6 majority vote of the Senate
7 Committee on Management Operations
8 and such amounts shall be
9 deposited into the Caucus
10 Operations (R) and Caucus
11 Operations (D) Accounts.

12 State appropriation.....

74,961,000

13 All appropriations made in this
14 act or in any other fiscal year to
15 any account of the minority caucus
16 of the Senate remaining unexpended
17 and unencumbered on the effective
18 date of this part may be
19 transferred by the Committee on
20 Management Operations, by a vote
21 of two-thirds of its members, in
22 its discretion to such Senate
23 accounts as the committee deems
24 necessary. All other
25 appropriations made in this act or
26 any other fiscal year to any other
27 account of the Senate remaining
28 unexpended and unencumbered on the
29 effective date of this part may be
30 transferred by the Committee on

1 Managements Operations, by a
2 majority vote of its members. Such
3 power to transfer appropriations
4 shall be limited to the 2017-2018
5 fiscal year.

6 Section 262. House of Representatives.

7 The following amounts are
8 appropriated to the House of

9 Representatives: Federal State

10 For the salaries, wages and all
11 necessary expenses for the
12 following purposes:

13 Representatives' compensation,
14 extra compensation to the Speaker
15 of the House of Representatives
16 and leaders of the House of
17 Representatives and other
18 necessary expenses.

19 State appropriation..... 28,493,000

20 For caucus operations. For
21 allocation in such amounts as may
22 be designated by the Legislative
23 Management Committee (R) and the
24 Legislative Management Committee
25 (D) for payment of salaries, wages
26 and all other compensation and
27 necessary expenses incurred in
28 hiring personnel and staff for
29 services in the furtherance of the
30 operations of the House of

1 Representatives as may be
2 appropriate, required or arise
3 during legislative sessions and
4 during the interim between
5 legislative sessions. Of the sum
6 appropriated, the State Treasurer
7 shall deposit \$58,260,000 in the
8 Caucus Operations Account (D) and
9 \$63,115,000 in the Caucus
10 Operations Account (R). Upon
11 presentation of requisitions by
12 the Chief Clerk of the House for
13 such compensation or expenses,
14 such shall be paid on warrant of
15 the State Treasurer directly to
16 and in favor of the persons
17 designated in such requisitions as
18 entitled to receive such
19 compensation or expenses. An
20 accounting, together with
21 supporting documents whenever
22 possible, shall be filed in the
23 Office of the Chief Clerk of such
24 expenses since the filing of the
25 prior account.

26 State appropriation..... 121,375,000

27 For the operation of the
28 Speaker's Office.

29 State appropriation..... 1,810,000

30 For Bipartisan Management

1 Committee, Chief Clerk,
2 Comptroller and the Commonwealth
3 Emergency Medical System.

4 State appropriation..... 14,834,000

5 Mileage: Representatives,
6 officers and employees.
7 State appropriation..... 372,000

8 For postage: Chief Clerk and
9 Legislative Journal.
10 State appropriation..... 4,993,000

11 For contingent expenses (R) and
12 (D). The sum appropriated shall be
13 allocated to the officers and
14 members in the same manner and
15 proportion as appropriations for
16 contingent expenses contained in
17 section 252 of the act of July 4,
18 2004 (P.L.1837, No.7A), known as
19 the General Appropriation Act of
20 2004.

21 State appropriation..... 709,000

22 The above appropriations for
23 postage and for contingent
24 expenses shall be paid prior to
25 the payment of such expenses on
26 warrant of the State Treasurer in
27 favor of the officers above named
28 upon the presentation of their
29 requisitions for the same,
30 provided that the total amount of

1 requisitions for advancements,
2 less the total amount of
3 expenditures made as certified by
4 such officers to the State
5 Treasurer, shall not exceed the
6 amount of the bond of the officer
7 having control of the disbursement
8 from the funds advanced.

9 Miscellaneous expenses:

10 Incidental expenses.

11 State appropriation..... 5,069,000

12 Expenses - Representatives: In
13 addition to annual reimbursement
14 for expenses heretofore authorized
15 by law for each member of the
16 House of Representatives, each
17 member shall be entitled to
18 reimbursement for actual expenses,
19 not exceeding the sum of \$12,500
20 annually, incurred for lodging and
21 meals while away from home on
22 official legislative business,
23 home office expenses, official
24 postage, staff and all other
25 expenses incidental to legislative
26 duties.

27 State appropriation..... 4,251,000

28 Legislative printing and
29 expenses.

30 State appropriation..... 10,674,000

1 For attending national
2 legislative conference - expenses.
3 State appropriation.....
4 For the payment of the expenses
5 of the Committee on Appropriations
6 (R) of the House of
7 Representatives in investigating
8 schools, colleges, universities,
9 correctional institutions, mental
10 hospitals, medical and surgical
11 hospitals, homes and other
12 institutions and agencies
13 supported, in whole or in part, by
14 appropriations from the State
15 Treasury in analyzing reports,
16 expenditures and the general
17 operation and administration of
18 the institutions and agencies in
19 examining and analyzing requests
20 of the same and of the various
21 departments, boards and
22 commissions of the Commonwealth,
23 and for the collection of data
24 from other states, attending
25 seminars and conferences, and in
26 cooperating and exchanging
27 information with legislative
28 budget and financial committees of
29 other states, and any office
30 expenses necessary to serve the

511,000

1 committee and its chairman, and
2 for the necessary clerical
3 assistance and other assistance,
4 travel expenses and all other
5 expenses deemed necessary by the
6 chairman in compiling data and
7 information connected with the
8 work of the committee in compiling
9 comparative cost and other fiscal
10 data and information for the use
11 of the committee and the House of
12 Representatives during legislative
13 sessions and during the interim
14 between legislative sessions to
15 the discharge of such duties. The
16 committee shall have the authority
17 to examine and inspect all
18 properties, equipment, facilities,
19 files, records and accounts of any
20 State office, department,
21 institution, board, committee,
22 commission or agency or any
23 institution or agency supported,
24 in whole or in part, by
25 appropriation from the State
26 Treasury and to administer oaths.
27 The sum appropriated shall be paid
28 on warrant of the State Treasurer
29 in favor of the chairman of the
30 committee on the presentation of

1 his requisition for the same. The
2 Chairman of the Committee on
3 Appropriations (R) shall, not
4 later than 30 days after the
5 termination of his term of office
6 or until his successor is elected
7 and also within 30 days after the
8 adjournment of any regular or
9 special session, file an account,
10 together with supporting documents
11 whenever possible, in the office
12 of the Committee on Appropriations
13 (R), of the committee's expenses
14 since the filing of the prior
15 account.

16 State appropriation..... 3,223,000

17 For the payment of the expenses
18 of the Committee on Appropriations
19 (D) of the House of
20 Representatives in investigating
21 schools, colleges, universities,
22 correctional institutions, mental
23 hospitals, medical and surgical
24 hospitals, homes and other
25 institutions and agencies
26 supported, in whole or in part, by
27 appropriations from the State
28 Treasury in analyzing reports,
29 expenditures, and the general
30 operation and administration of

1 the institutions and agencies in
2 examining and analyzing requests
3 of the same and of the various
4 departments, boards and
5 commissions of the Commonwealth
6 and for the collection of data
7 from other states, attending
8 seminars and conferences, and in
9 cooperating and exchanging
10 information with legislative
11 budget and financial committees of
12 other states, and any office
13 expenses necessary to serve the
14 committee and its chairman, and
15 for the necessary clerical
16 assistance, and other assistance,
17 travel expenses and all other
18 expenses deemed necessary by the
19 chairman in compiling data and
20 information connected with the
21 work of the committee in compiling
22 comparative cost and other fiscal
23 data and information for the use
24 of the committee and the House of
25 Representatives during legislative
26 sessions and during the interim
27 between legislative sessions to
28 the discharge of such duties. The
29 committee shall have the authority
30 to examine and inspect all

1 properties, equipment, facilities,
2 files, records and accounts of any
3 State office, department,
4 institution, board, committee,
5 commission or agency or any
6 institution or agency supported,
7 in whole or in part, by
8 appropriation from the State
9 Treasury and to administer oaths.
10 The sum appropriated shall be paid
11 on warrant of the State Treasurer
12 in favor of the chairman of the
13 Committee on Appropriations (D) on
14 the presentation of his
15 requisition for the same. The
16 chairman of the Committee on
17 Appropriations (D) shall, not
18 later than 30 days after the
19 termination of his term of office
20 or until his successor is elected
21 and also within 30 days after the
22 adjournment of any regular or
23 special session, file an account,
24 together with supporting documents
25 whenever possible, in the office
26 of the Committee on Appropriations
27 (D) of the House of
28 Representatives, of his expenses
29 since the filing of the prior
30 account.

1 State appropriation.....

2 The Committee on Appropriations
3 may issue subpoenas under the hand
4 and seal of the Majority Chairman
5 to compel the attendance of
6 witnesses and the production of
7 any papers, books, accounts,
8 documents and testimony touching
9 matters properly being inquired
10 into by the committee and to cause
11 the deposition of witnesses either
12 residing within or without the
13 State to be taken in the manner
14 prescribed by law for taking
15 depositions in civil actions.

16 For the payment to the Special
17 Leadership Account (R) for payment
18 of salaries, wages and all other
19 incidental expenses incurred in
20 hiring personnel and staff or for
21 services, which, in the opinion of
22 the Floor Leader, may be required
23 or arise during legislative
24 sessions and during the interim
25 between legislative sessions and
26 for the payment of all other
27 expenses related to the
28 performance of his duties and
29 responsibilities. The sum
30 appropriated shall be paid on

1 warrant of the State Treasurer in
2 favor of the Floor Leader on the
3 presentation of his requisition
4 for the same. The Floor Leader
5 shall, not later than 30 days
6 after the termination of his term
7 of office or until his successor
8 is elected and also within 30 days
9 after the adjournment of any
10 regular or special session, file
11 an account, together with
12 supporting documents whenever
13 possible, in the office of the
14 Floor Leader, of such expenses
15 since the filing of the prior
16 account.

17 State appropriation..... 6,045,000

18 For the payment to the Special
19 Leadership Account (D) for payment
20 of salaries, wages and all other
21 incidental expenses incurred in
22 hiring personnel and staff or for
23 services which, in the opinion of
24 the Floor Leader, may be required
25 or arise during legislative
26 sessions and during the interim
27 between legislative sessions and
28 for the payment of all other
29 expenses related to the
30 performance of his duties and

1 responsibilities. The sum
2 appropriated shall be paid on
3 warrant of the State Treasurer in
4 favor of the Floor Leader on the
5 presentation of his requisition
6 for the same. The Floor Leader
7 shall, not later than 30 days
8 after the termination of his term
9 of office or until his successor
10 is elected and also within 30 days
11 after the adjournment of any
12 regular or special session, file
13 an account, together with
14 supporting documents whenever
15 possible, in the office of the
16 Floor Leader, of such expense
17 since the filing of the prior
18 account.

19 State appropriation..... 6,045,000

20 All appropriations made in this
21 act or in any other fiscal year to
22 any account of the House of
23 Representatives remaining
24 unexpended and unencumbered on the
25 effective date of this part, may
26 be transferred by the authority
27 responsible for administering the
28 account, in its discretion, to
29 such House accounts as that
30 responsible authority deems

1 necessary. Such power to transfer
2 appropriations shall be limited to
3 the 2017-2018 fiscal year.

4 SUBPART D

5 GOVERNMENT SUPPORT AGENCIES

6 Section 271. Legislative Reference Bureau.

7 The following amounts are
8 appropriated to the Legislative

9 Reference Bureau: Federal State

10 For the salaries, wages and all
11 necessary expenses for the work of
12 the Legislative Reference Bureau,
13 including the Code and Bulletin
14 section.

15 State appropriation..... 9,011,000

16 For the Pennsylvania Bulletin
17 and Pennsylvania Code and related
18 expenses.

19 State appropriation..... 867,000

20 Section 272. Legislative Budget and Finance Committee.

21 The following amounts are
22 appropriated to the Legislative

23 Budget and Finance Committee: Federal State

24 For the salaries, wages and all
25 necessary expenses for the work of
26 the Legislative Budget and Finance
27 Committee.

28 State appropriation..... 1,919,000

29 Section 273. Legislative Data Processing Committee.

30 The following amounts are

1 appropriated to the Legislative
2 Data Processing Committee: Federal State
3 For salaries, wages, other
4 personnel expenses, operating
5 costs, contracts, equipment,
6 software, other incidental expenses
7 and costs associated with the
8 operation of the Legislative Data
9 Processing Center, including an
10 allocation of \$2,309,000 to each of
11 the Senate Republican and
12 Democratic Caucus computer services
13 departments for the payment of
14 operating costs, contracts,
15 equipment, software, other
16 incidental expenses and costs at
17 the direction of the respective
18 caucus staff administrator, and an
19 allocation of \$5,355,000 to each of
20 the House of Representatives
21 Republican and Democratic Caucus
22 Computer Services Accounts for the
23 payment of operating costs,
24 contracts, equipment, software,
25 other incidental expenses and costs
26 to be disbursed at the direction of
27 the Speaker of the House of
28 Representatives and the Minority
29 Leader of the House of
30 Representatives, and an allocation

1 of \$400,000 to each of the Senate
2 Republican and Democratic caucuses
3 for committee and contingent
4 expenses to be allocated in amounts
5 determined by unanimous agreement
6 of the executive committee of the
7 Senate Committee on Management
8 Operations, and an allocation of
9 \$400,000 to each of the House of
10 Representatives Republican and
11 Democratic Caucuses for costs
12 associated with caucus operations
13 to be disbursed at the direction of
14 the Speaker of the House of
15 Representatives and the Minority
16 Leader of the House of
17 Representatives, and an allocation
18 of \$3,000,000 to the House of
19 Representatives Republican Caucus
20 for disbursement by the Majority
21 Leader of the House of
22 Representatives.

23 State appropriation..... 25,848,000

24 Section 274. Joint State Government Commission.

25 The following amounts are
26 appropriated to the Joint State
27 Government Commission:

Federal	State
---------	-------

28 For the salaries, wages and all
29 necessary expenses for the work of
30 the Joint State Government

1 Commission.

2 State appropriation..... 1,616,000

3 Section 275. Local Government Commission.

4 The following amounts are

5 appropriated to the Local

6 Government Commission: Federal State

7 For the salaries, wages and all

8 expenses necessary for the work of

9 the Local Government Commission.

10 State appropriation..... 1,218,000

11 For the compilation and

12 distribution of various municipal

13 codes.

14 State appropriation..... 23,000

15 Section 276. Joint Legislative Air and Water Pollution Control

16 and Conservation Committee.

17 The following amounts are

18 appropriated to the Joint

19 Legislative Air and Water Pollution

20 Control and Conservation Committee: Federal State

21 For the salaries and expenses of

22 the Joint Legislative Air and Water

23 Pollution Control and Conservation

24 Committee.

25 State appropriation..... 565,000

26 Section 277. Legislative Audit Advisory Commission.

27 The following amounts are

28 appropriated to the Legislative

29 Audit Advisory Commission: Federal State

30 For the salaries, wages and all

1 expenses necessary for the work of
2 the Legislative Audit Advisory
3 Commission.

4 State appropriation..... 271,000

5 Section 278. Independent Regulatory Review Commission.

6 The following amounts are
7 appropriated to the Independent

8 Regulatory Review Commission: Federal State

9 For the salaries, wages and all
10 necessary expenses for the work of
11 the Independent Regulatory Review
12 Commission.

13 State appropriation..... 2,048,000

14 Section 279. Capitol Preservation Committee.

15 The following amounts are
16 appropriated to the Capitol

17 Preservation Committee: Federal State

18 For the operation of the Capitol
19 Preservation Committee.

20 State appropriation..... 785,000

21 For the restoration of the
22 Capitol and its artifacts,
23 including support facilities and
24 services.

25 State appropriation..... 2,048,000

26 Section 280. Pennsylvania Commission on Sentencing.

27 The following amounts are
28 appropriated to the Pennsylvania

29 Commission on Sentencing: Federal State

30 For the Pennsylvania Commission

1 on Sentencing.

2 State appropriation..... 1,993,000

3 Section 281. Center for Rural Pennsylvania.

4 The following amounts are
5 appropriated to the Center for

6 Rural Pennsylvania: Federal State

7 For the Center for Rural
8 Pennsylvania.

9 State appropriation..... 1,072,000

10 Section 282. Commonwealth Mail Processing Center.

11 The following amounts are
12 appropriated to the Commonwealth

13 Mail Processing Center: Federal State

14 For salaries, wages, other
15 personnel expenses, operating
16 costs, contracts, equipment,
17 software, other incidental expenses
18 and costs associated with the
19 operation of the Commonwealth Mail
20 Processing Center, including an
21 allocation of \$1,040,000 to the
22 Chief Clerk of the Senate for
23 payment of postage and
24 communication expenses as
25 determined by the Senate Committee
26 on Management Operations.

27 State appropriation..... 3,381,000

28 Section 283. Legislative Reapportionment Commission.

29 The following amounts are
30 appropriated to the Legislative

1 Reapportionment Commission: Federal State
2 For the Legislative
3 Reapportionment Commission.
4 State appropriation..... 1,000,000

5 Section 284. Independent Fiscal Office.

6 The following amounts are
7 appropriated to the Independent
8 Fiscal Office: Federal State

9 For the salaries, wages and all
10 expenses necessary for the work of
11 the Independent Fiscal Office,
12 including up to \$200,000 for
13 pension actuarial analysis.

14 State appropriation..... 2,226,000

15 PART III

16 STATE LOTTERY FUND APPROPRIATIONS

17 Section 301. Department of Aging.

18 The following amounts are
19 appropriated to the Department of
20 Aging: Federal State

21 For general government
22 operations of the Department of
23 Aging.

24 State appropriation..... 8,949,000

25 For PENNCARE for older
26 Pennsylvanians for the purpose of
27 developing, operating and
28 purchasing services for the aged
29 and other adults, including, but
30 not limited to, model projects,

1 community care services, audits of
2 area agencies on aging, protective
3 services and counseling services.

4	State appropriation.....	336,062,000
5	For preadmission assessment.	
6	State appropriation.....	19,916,000
7	For caregiver support.	
8	State appropriation.....	12,103,000
9	For transfer from the State	
10	Lottery Fund to the Pharmaceutical	
11	Assistance Fund.	
12	State appropriation.....	125,000,000
13	For Alzheimer's outreach.	
14	State appropriation.....	250,000
15	For grants to senior centers.	
16	State appropriation.....	2,000,000

17 Section 302. Department of Human Services.

18 The following amounts are
19 appropriated to the Department of
20 Human Services:

	Federal	State
21 For medical assistance - long-		
22 term care.		
23 State appropriation.....		184,081,000
24 For home-based and community-		
25 based services.		
26 State appropriation.....		120,668,000
27 For medical assistance -		
28 transportation services.		
29 State appropriation.....		3,500,000

30 PART IV

1 TOBACCO SETTLEMENT FUND APPROPRIATIONS

2 Section 401. Department of Community and Economic Development.

3 The following amounts are
4 appropriated to the Department of
5 Community and Economic

6 Development:	Federal	State
7 For life sciences greenhouses.		
8 State appropriation.....		3,000,000

9 Section 402. Department of Human Services.

10 The following amounts are
11 appropriated to the Department of
12 Human Services:

	Federal	State
13 For medical assistance - long-		
14 term care.		
15 State appropriation.....		115,747,000

16 PART V

17 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

18 APPROPRIATIONS

19 Section 501. Supreme Court.

20 The following amounts are
21 appropriated to the Supreme Court:
22 For the Statewide Judicial
23 Computer System.

24 State appropriation.....		57,048,000
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25 PART VI

26 EMERGENCY MEDICAL SERVICES OPERATING FUND

27 APPROPRIATIONS

28 Section 601. Department of Health.

29 The following amounts are
30 appropriated to the Department of

1 Health:	Federal	State
2 For emergency medical services.		
3 State appropriation.....		9,400,000
4 For Catastrophic Medical and		
5 Rehabilitation Program.		
6 State appropriation.....		4,500,000

7 PART VII

8 STATE STORES FUND APPROPRIATIONS

9 Section 701. Pennsylvania State Police.

10 The following amounts are

11 appropriated to the Pennsylvania

12 State Police:

Federal

State

13 For liquor control enforcement
14 operational expenses.

15 State appropriation.....		31,486,000
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16 PART VIII

17 MOTOR LICENSE FUND APPROPRIATIONS

18 FOR 2018-2019

19 SUBPART A

20 MOTOR LICENSE FUND

21 Section 801. Department of Transportation.

22 The following amounts are

23 appropriated to the Department of

24 Transportation:

Federal

State

25 For the salaries, wages and all
26 necessary expenses for the proper
27 administration of the Department of
28 Transportation, including the State
29 Transportation Commission and the
30 State Transportation Advisory

1 Committee and the Statewide
 2 coordination of municipal services.
 3 State appropriation..... 60,921,000
 4 For operation of welcome
 5 centers.
 6 State appropriation..... 4,115,000
 7 For the salaries, wages and all
 8 necessary expenses for the
 9 operation of the highway and safety
 10 improvement programs, including
 11 planning and research, design,
 12 engineering, right-of-way
 13 acquisition and the operation of
 14 the engineering district facilities
 15 and liaison services with
 16 communities on local road
 17 engineering and construction
 18 activities.
 19 State appropriation..... 232,000,000
 20 For the salaries, wages and all
 21 necessary expenses for the
 22 administration and operation of the
 23 maintenance program for State
 24 roads, bridges, tunnels and
 25 structures, including the operation
 26 of the county maintenance district
 27 facilities.
 28 State appropriation..... 860,542,000
 29 For reinvestment in Department
 30 of Transportation facilities.

1	State appropriation.....	16,000,000
2	For the salaries, wages and all	
3	necessary expenses for the	
4	administration of the traffic	
5	safety program and the	
6	administration and operation of the	
7	operator and vehicle registration	
8	programs.	
9	State appropriation.....	167,082,000
10	For payments to municipalities	
11	pursuant to the act of June 1, 1956	
12	(1955 P.L.1944, No.655), referred	
13	to as the Liquid Fuels Tax	
14	Municipal Allocation Law.	
15	State appropriation.....	30,000,000
16	For payments to municipalities	
17	to assist in maintenance and	
18	construction costs of roads.	
19	State appropriation.....	253,072,000
20	For supplemental payments to	
21	municipalities to assist in	
22	maintenance and construction costs	
23	of roads in accordance with 75	
24	Pa.C.S. Ch. 93 (relating to	
25	supplemental funding for municipal	
26	highway maintenance).	
27	State appropriation.....	5,000,000
28	For maintenance and	
29	construction of county bridges. An	
30	allocation to a county under this	

1 appropriation may be used in whole
 2 or in part by the county for grants
 3 to municipalities for distribution
 4 in accordance with 75 Pa.C.S.
 5 § 9010(c) (relating to disposition
 6 and use of tax).

7	State appropriation.....		5,000,000
8	For municipal traffic signals.		
9	State appropriation.....		40,000,000

10 Section 802. Executive Offices.

11 The following amounts are
 12 appropriated to the Executive
 13 Offices:

14 For Commonwealth technology
 15 services.

16	State appropriation.....		1,327,000
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17 Section 803. Treasury Department.

18 The following amounts are
 19 appropriated to the Treasury
 20 Department:

21 For the payment of salaries,
 22 wages and all necessary expenses
 23 in the proper administration of
 24 the program to refund liquid fuels
 25 taxes to which the Commonwealth is
 26 not entitled.

27	State appropriation.....		533,000
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28 For the payment of principal
 29 and interest requirements on
 30 general obligation bonds issued

1 for transportation projects.

2 State appropriation..... 35,581,000

3 For payment of principal and

4 interest requirements on general

5 obligation bonds issued for public

6 improvements.

7 State appropriation..... 17,815,000

8 For payment of the compensation

9 of the Commonwealth's loan and

10 transfer agent for services and

11 expenses in connection with the

12 registration, transfer and payment

13 of interest on bonds of the

14 Commonwealth and other services

15 required to be performed by the

16 loan and transfer agent.

17 State appropriation..... 50,000

18 Section 804. Department of Agriculture.

19 The following amounts are

20 appropriated to the Department of

21 Agriculture: Federal State

22 For administration of the

23 weights and measures program.

24 State appropriation..... 5,228,000

25 For the State Conservation

26 Commission for the maintenance and

27 improvement of dirt and gravel

28 roads.

29 State appropriation..... 28,000,000

30 Section 805. Department of Community and Economic Development.

1 The following amounts are
2 appropriated to the Department of
3 Community and Economic

4 Development: Federal State

5 For Appalachian Regional
6 Commission and the Office of the
7 Appalachian States' regional
8 representative.

9 State appropriation..... 1,073,000

10 Section 806. Department of Conservation and Natural Resources.

11 The following amounts are
12 appropriated to the Department of
13 Conservation and Natural Resources:

Federal State

14 For the maintenance and
15 mitigation of dust and sediment
16 pollution from forestry roads.

17 State appropriation..... 7,000,000

18 Section 807. Department of Education.

19 The following amounts are
20 appropriated to the Department of
21 Education:

Federal State

22 For administration of the school
23 safe driving program and for
24 payments to school districts or
25 joint school organizations for
26 driver education courses.

27 State appropriation..... 1,100,000

28 Section 808. (Reserved).

29 Section 809. Department of General Services.

30 The following amounts are

1 appropriated to the Department of
 2 General Services: Federal State
 3 For payment of tort claims.
 4 State appropriation..... 9,000,000

5 Section 810. Department of Revenue.

6 The following amounts are
 7 appropriated to the Department of

8 Revenue: Federal State

9 For administration and
 10 enforcement of various Motor
 11 License Fund tax regulations.

12 State appropriation..... 19,785,000

13 Section 811. Pennsylvania State Police.

14 The following amounts are
 15 appropriated to the Pennsylvania

16 State Police: Federal State

17 For transfer from the Motor
 18 License Fund to the General Fund to
 19 finance the Traffic Control and the
 20 Traffic Safety Facilities Program
 21 of the Pennsylvania State Police.

22 State appropriation..... 688,911,000

23 For transfer from the Motor
 24 License Fund to the General Fund to
 25 finance law enforcement information
 26 technology.

27 State appropriation..... 20,697,000

28 For transfer from the Motor
 29 License Fund to the General Fund to
 30 finance the Statewide Public Safety

1 Radio System.
 2 State appropriation..... 38,943,000
 3 For transfer from the Motor
 4 License Fund to the General Fund to
 5 finance the Municipal Police
 6 Officers' Education and Training
 7 Commission.
 8 State appropriation..... 1,828,000
 9 For replacement of patrol
 10 vehicles.
 11 State appropriation..... 12,000,000
 12 For commercial vehicle
 13 inspections.
 14 State appropriation..... 10,971,000
 15 The following Federal amounts
 16 are appropriated to supplement the
 17 sum appropriated for commercial
 18 vehicle inspections:
 19 (1) "Motor Carrier Safety."
 20 Federal appropriation..... 9,602,000
 21 For municipal police training
 22 grants.
 23 State appropriation..... 5,000,000
 24 SUBPART B
 25 AVIATION RESTRICTED ACCOUNT
 26 Section 821. Department of Transportation.
 27 The following amounts are
 28 appropriated to the Department of
 29 Transportation: Federal State
 30 For payment for aviation

1 operations, including the operation
2 and maintenance of State-owned
3 aircraft, payment of general
4 expenses, supplies, printing and
5 equipment; for the development and
6 maintenance of State airports and
7 the maintenance and repair of
8 landing fields, intermediate
9 landing fields, landing field
10 equipment, beacon sites and other
11 navigation facilities; and for the
12 encouragement and development of
13 civil aeronautics.

14 State appropriation..... 4,051,000

15 For airport development.

16 State appropriation..... 5,500,000

17 For real estate tax rebate

18 payments to privately owned public
19 use airports.

20 State appropriation..... 250,000

21 PART IX

22 HAZARDOUS MATERIAL RESPONSE FUND

23 APPROPRIATIONS

24 Section 901. Pennsylvania Emergency Management Agency.

25 The following amounts are

26 appropriated to the Pennsylvania

27 Emergency Management Agency: Federal State

28 For general administration and
29 operational expenses.

30 State appropriation..... 190,000

1 For training programs for
 2 hazardous material response teams.
 3 State appropriation..... 190,000
 4 For grants to support counties'
 5 activities.
 6 State appropriation..... 1,347,000
 7 For public and facility owner
 8 education, information and
 9 participation programs.
 10 State appropriation..... 190,000

11 PART X

12 MILK MARKETING FUND APPROPRIATIONS

13 Section 1001. Milk Marketing Board.

14 The following amounts are
 15 appropriated to the Milk Marketing

16 Board: Federal State

17 For the operation of the Milk
 18 Marketing Board.

19 State appropriation..... 2,840,000

20 PART XI

21 HOME INVESTMENT TRUST FUND

22 APPROPRIATIONS

23 Section 1101. Department of Community and Economic Development.

24 The following amounts are
 25 appropriated to the Department of

26 Community and Economic Development: Federal State

27 The following Federal amounts
 28 are appropriated for the

29 administration of the Affordable
 30 Housing Act:

1 (1) "Affordable Housing Act

2 Administration."

3 Federal appropriation..... 3,500,000

4 PART XII

5 TUITION ACCOUNT GUARANTEED SAVINGS

6 PROGRAM FUND APPROPRIATIONS

7 Section 1201. Treasury Department.

8 The following amounts are

9 appropriated to the Treasury

10 Department: Federal State

11 For the operation of the Tuition

12 Account Program Bureau.

13 State appropriation..... 3,220,000

14 PART XIII

15 BANKING FUND APPROPRIATIONS

16 Section 1301. Department of Banking and Securities.

17 The following amounts are

18 appropriated to the Department of

19 Banking and Securities: Federal State

20 For general government

21 operations of the Department of

22 Banking and Securities.

23 State appropriation..... 23,235,000

24 PART XIV

25 FIREARM RECORDS CHECK FUND

26 APPROPRIATIONS

27 Section 1401. Pennsylvania State Police.

28 The following amounts are

29 appropriated to the Pennsylvania

30 State Police: Federal State

1 For activities associated with
2 the purchase of firearms by
3 individuals.

4 State appropriation..... 8,757,000

5 PART XV

6 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

7 AUTHORITY FUND APPROPRIATIONS

8 Section 1501. Department of Community and Economic Development.

9 The following amounts are

10 appropriated to the Department of

11 Community and Economic Development: Federal State

12 For the Ben Franklin Technology

13 Development Authority Fund.

14 State appropriation..... 19,000,000

15 PART XVI

16 OIL AND GAS LEASE FUND APPROPRIATION

17 Section 1601. Department of Conservation and Natural Resources.

18 The following amounts are

19 appropriated to the Department of

20 Conservation and Natural Resources: Federal State

21 For general operations.

22 State appropriation..... 50,000,000

23 For State parks operations.

24 State appropriation..... 7,739,000

25 For State forests operations.

26 State appropriation..... 3,552,000

27 PART XVII

28 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

29 Section 1701. Attorney General.

30 The following amounts are

1 appropriated to the Attorney
 2 General: Federal State
 3 For Home Improvement Consumer
 4 Protection.
 5 State appropriation..... 2,363,000

6 PART XVIII

7 CIGARETTE FIRE SAFETY

8 AND FIREFIGHTER PROTECTION

9 ACT ENFORCEMENT FUND APPROPRIATIONS

10 Section 1801. Attorney General.

11 The following amounts are
 12 appropriated to the Attorney

13 General: Federal State
 14 For Cigarette Fire Safety and
 15 Firefighter Protection Enforcement.
 16 State appropriation..... 250,000

17 PART XVIII-A

18 (RESERVED)

19 PART XVIII-B

20 INSURANCE REGULATION AND

21 OVERSIGHT FUND APPROPRIATIONS

22 Section 1801-B. Insurance Department.

23 The following amounts are
 24 appropriated to the Insurance

25 Department: Federal State
 26 For general government
 27 operations of the Insurance
 28 Department.
 29 State appropriation..... 27,113,000

30 PART XVIII-C

PENNSYLVANIA RACEHORSE DEVELOPMENT

RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

Section 1801-C. Department of Agriculture.

The following amounts are appropriated to the Department of

Agriculture: Federal State

For transfer from the Pennsylvania Racehorse Development Restricted Receipt Account to the State Farm Products Show Fund.

State appropriation..... 5,000,000

For the Animal Health Commission.

State appropriation..... 5,350,000

For the Pennsylvania Veterinary Laboratory System.

State appropriation..... 5,309,000

For payments to Pennsylvania fairs.

State appropriation..... 4,000,000

PART XVIII-D

JUSTICE REINVESTMENT FUND APPROPRIATIONS

Section 1801-D. Executive Offices.

The following amounts are appropriated to the Executive

Offices: Federal State

For the Pennsylvania Commission on Crime and Delinquency - victim services.

1 State appropriation..... 500,000

2 PART XVIII-E

3 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

4 Section 1801-E. Department of Transportation.

5 The following amounts are

6 appropriated to the Department of

7 Transportation: Federal State

8 For PennPORTS - Philadelphia

9 Regional Port Authority Debt

10 Service.

11 State appropriation..... 4,609,000

12 PART XVIII-F

13 STATE RACING FUND APPROPRIATIONS

14 Section 1801-F. Department of Agriculture.

15 The following amounts are

16 appropriated to the Department of

17 Agriculture: Federal State

18 For the State Racing

19 Commission.

20 State appropriation..... 8,293,000

21 For the Pennsylvania Equine

22 Toxicology and Research

23 Laboratory.

24 State appropriation..... 12,950,000

25 For Horse Racing Promotion.

26 State appropriation..... 2,450,000

27 For administration of

28 Pennsylvania State Fairs.

29 State appropriation..... 207,000

30 Section 1802-F. Department of Revenue.

1 The following amounts are
2 appropriated to the Department of
3 Revenue:
4 For Administration of Racing
5 Revenue Collections.

	Federal	State
State appropriation.....		238,000

7 PART XVIII-G
8 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS
9 Section 1801-G. Treasury Department.

10 The following amounts are
11 appropriated to the Treasury
12 Department:
13 For the operation of the
14 Pennsylvania ABLE Savings
15 Program.

	Federal	State
State appropriation.....		1,130,000

17 PART XIX
18 ADDITIONAL APPROPRIATIONS FOR
19 FISCAL YEAR 2017-2018
20 (RESERVED)

21 PART XX
22 SPECIAL PROVISIONS FOR FEDERAL FUNDS
23 FOR 2018-2019

24 Section 2001. General Fund repository for Federal funds.

25 All money received from the Federal Government as
26 contributions or supplements to the departments or agencies of
27 the Commonwealth or the programs herein provided shall be paid
28 into the General Fund.

29 Section 2002. Limitation on encumbering or spending Federal
30 funds.

1 Federal funds shall be encumbered or spent only to the extent
2 that such funds are estimated as being available during the
3 fiscal year of the Commonwealth.

4 Section 2003. Appropriation of prior unspent Federal funds.

5 (a) General rule.--Any Federal money which has been
6 previously appropriated by the General Assembly and authorized
7 or allocated by the Federal Government but remains unspent from
8 prior fiscal years and will not be renewed for fiscal year 2018-
9 2019 is hereby appropriated.

10 (b) Department of Human Services.--The Federal
11 appropriations to the Department of Human Services include any
12 prior earnings that may be received during fiscal year 2018-
13 2019. In addition to the amounts specifically appropriated
14 herein to the Department of Human Services, all money
15 appropriated from the Federal Government during any previous
16 fiscal year which are expected to be received as reimbursements
17 may be carried forward until June 30, 2019, to the extent that
18 obligations are carried forward. In addition, any reimbursements
19 actually received to support such obligations may also be
20 carried forward.

21 Section 2004. Subgrants between Federal fund appropriations.

22 Subgrants may be made between Federal appropriations without
23 further approval of the General Assembly. The Secretary of the
24 Budget shall submit a list of subgrants to the chairman and
25 minority chairman of the Appropriations Committee of the Senate
26 and the chairman and minority chairman of the Appropriations
27 Committee of the House of Representatives quarterly. No subgrant
28 to a State agency, however, may be made from a restricted
29 receipt account without a specific appropriation by the General
30 Assembly.

1 Section 2005. Utilization of emergency Federal funds.

2 (a) Natural disasters and civil disobedience.--Federal funds
3 available for costs and damages resulting from natural disasters
4 or civil disobedience may be added to an appropriation contained
5 in this act or to funds appropriated or may be used for the
6 purposes prescribed by the Federal Government.

7 (b) Other emergencies.--In addition to the money
8 appropriated by this act, all money received from the Federal
9 Government for the purpose of disaster assistance or relief, or
10 other money received as a direct result of terrorist acts, money
11 for homeland security and defense and money for avian
12 flu/pandemic preparedness shall be paid into the General Fund
13 and are hereby appropriated out of the General Fund to the
14 departments, boards, commissions or agencies designated by the
15 Governor.

16 (c) Executive authorization.--In the event of any emergency
17 situation in which the General Assembly cannot act in sufficient
18 time, the Governor is authorized through executive authorization
19 to provide up to \$10,000,000 in Federal funds to alleviate the
20 emergency situation.

21 (d) Definition.--For the purposes of this section,
22 "emergency" is defined as any situation in which there is a
23 chance of or which may result in substantial human suffering.

24 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

25 In accordance with Federal law which permits the transfer of
26 funds from the TANFBG to the CCDFBG and SSBG, the Department of
27 Human Services, upon approval of the Secretary of the Budget,
28 may make such transfers of funds provided that any such transfer
29 will not result in a deficit in any appropriation from which
30 funds are transferred. The Secretary of the Budget shall provide

1 10 days prior notification of any such transfers to the chairman
2 and the minority chairman of the Appropriations Committee of the
3 Senate and the chairman and minority chairman of the
4 Appropriations Committee of the House of Representatives.

5 PART XXI

6 MISCELLANEOUS PROVISIONS

7 FOR 2018-2019

8 Section 2101. Prior laws unaffected.

9 This act is not intended to be inconsistent with or to repeal
10 any provision of any act enacted at this or any prior session of
11 the General Assembly regulating the purchase of supplies, the
12 ordering of printing and binding, the purchase, maintenance and
13 use of automobiles, the method of making payments from the State
14 Treasury for any purpose or the functioning of any
15 administrative department, board or commission.

16 Section 2102. Compliance with other law before funds available.

17 No appropriation made by this act to any department, board,
18 commission or agency of the Executive Department shall be
19 available unless and until the department, board, commission or
20 agency has complied with sections 615 and 616 of the act of
21 April 9, 1929 (P.L.177, No.175), known as The Administrative
22 Code of 1929.

23 Section 2103. Contracts prerequisite to encumbering or
24 committing funds.

25 Funds available to agencies, boards, departments, commissions
26 or other governmental entities under this act for the
27 procurement of supplies, services or construction shall not be
28 available for payment of or to be committed to or encumbered for
29 payment of any such procurement unless and until the agency,
30 board, department or other governmental entity has complied with

1 all of the requirements applicable to the procurement that are
2 set out in 62 Pa.C.S. (relating to procurement) and in the
3 policies, procedures and regulations instituted in accordance
4 with that code.

5 Section 2104. Minority business set-asides.

6 (a) Duty to report.--Each department or other
7 instrumentality of the Commonwealth listed in Subpart A of Part
8 II authorized to contract for buildings, highways, commodities,
9 equipment, supplies or services shall report to the General
10 Assembly all information pertinent to anticipated procurement
11 needs at the beginning of each fiscal year and each fiscal
12 quarter thereafter.

13 (b) Definition.--As used in this section, the term "minority
14 business" means a minority business enterprise as defined in the
15 act of July 22, 1974 (P.L.598, No.206), known as the
16 Pennsylvania Minority Business Development Authority Act.
17 Section 2105. Appropriation of funds from miscellaneous
18 sources.

19 In addition to the amounts appropriated by this act:

20 (1) Money received in payment for food and household
21 supplies furnished to employees and other persons, except
22 inmates, by an institution and money received from the
23 proceeds from the sale of any products of the soil, meats,
24 livestock, timber or other materials sold by a department or
25 agency of the Commonwealth shall be paid into the General
26 Fund and are hereby appropriated out of the General Fund to
27 the several respective institutions for the operation and
28 maintenance of the institutions.

29 (2) Money received from any other source, except the
30 Federal Government, as contributions for the programs

1 provided herein or as payment for services or materials
2 furnished by one institution to another, except those
3 collections designated as revenues, shall be paid into the
4 General Fund and are hereby appropriated out of the General
5 Fund for the purposes of the respective appropriations.

6 (3) Money received by a department or agency of the
7 Commonwealth from any other sources, except the Federal
8 Government, as contributions or supplements to the department
9 or agency for a program or administration of an act included
10 in this act shall be paid into the General Fund and credited
11 to the appropriation for that program or administration of
12 the act.

13 Section 2106. Lapsing of unused funds.

14 (a) General rule.--Except as otherwise provided by law or by
15 this section, that part of all appropriations in Parts II, III,
16 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
17 XVIII, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F and XVIII-G
18 unexpended, uncommitted or unencumbered as of June 30, 2019,
19 shall automatically lapse as of that date.

20 (b) Exceptions.--

21 (1) The appropriation in Part II to the Health Care Cost
22 Containment Council shall be a continuing appropriation.

23 (2) The appropriations in Part II to the State
24 Government Support Agencies shall be continuing
25 appropriations.

26 (3) The appropriation in Part II to the Supreme Court
27 for the unified judicial system security program shall be a
28 continuing appropriation.

29 (4) The appropriations in Part II to the General
30 Assembly shall be continuing appropriations.

1 Section 2107. Appellate courts appropriation contingency.

2 The funds appropriated in Part II to the Supreme, Superior
3 and Commonwealth Courts for justice and judge expenses are
4 contingent upon a vouchered expense account plan being continued
5 by the Supreme Court.

6 Section 2108. Transfer of excess funds.

7 The Governor may transfer any excess money in those funds
8 receiving proceeds of Commonwealth of Pennsylvania general
9 obligation bonds in excess of the amount necessary for the
10 purposes for which the bonds were issued to the appropriate
11 sinking fund for payment of debt service due on outstanding
12 bonds. If such excess funds, together with any available
13 balance, exceed the amount of debt service remaining to be paid,
14 the funds shall be transferred to the General Fund or to the
15 appropriate special fund responsible for such debt service.

16 Section 2109. Transfers for government support agencies.

17 During fiscal year 2018-2019, any prior year amount
18 unexpended on the effective date of this section may, upon the
19 written concurrence of the President pro tempore of the Senate,
20 the Majority Leader of the Senate, the Speaker of the House of
21 Representatives and the Majority Leader of the House of
22 Representatives, be transferred between any of the following
23 accounts:

- 24 (1) Legislative Reference Bureau.
- 25 (2) Legislative Budget and Finance Committee.
- 26 (3) Legislative Data Processing Committee.
- 27 (4) Joint State Government Commission.
- 28 (5) Local Government Commission.
- 29 (6) Legislative Audit Advisory Commission.
- 30 (7) Center for Rural Pennsylvania.

- 1 (8) Commonwealth Mail Processing Center.
- 2 (9) Joint Legislative Air and Water Pollution Control
- 3 and Conservation Committee.
- 4 (10) Legislative Reapportionment Commission.
- 5 (11) Independent Regulatory Review Commission.
- 6 (12) Capitol Preservation Committee.
- 7 (13) Pennsylvania Commission on Sentencing.
- 8 (14) Host State Committee expenses - CSG.
- 9 (15) Restricted Account for Leave Payout Expenses.

10 Section 2110. Transfers for Legislative Reapportionment
11 Commission.

12 The appropriation made in this act or in any other fiscal
13 year to the Legislative Reapportionment Commission remaining
14 unexpended and unencumbered on the effective date of this
15 section may, upon the written concurrence of the President pro
16 tempore of the Senate, the Majority Leader of the Senate, the
17 Speaker of the House of Representatives and the Majority Leader
18 of the House of Representatives, be transferred to any other
19 account of the Senate and the House of Representatives, as they
20 deem necessary.

21 Section 2111. Administration of Human Services Block Grant.

22 The Department of Human Services shall allocate and disburse
23 appropriations in this act for the Human Services Block Grant
24 Program established under Article XIV-B of the act of June 13,
25 1967 (P.L.31, No.21), known as the Human Services Code, to
26 counties participating in that program. Each such county may
27 adjust the expenditure of its Human Services Block Grant Program
28 allocation between those appropriations in accordance with, and
29 as authorized by, the applicable provision of Article XIV-B of
30 the Human Services Code.

1 Section 2112. Transfers for consolidated human services
2 department.

3 If legislation is enacted during the fiscal period beginning
4 July 1, 2018, and ending June 30, 2019, to consolidate or merge
5 the Department of Human Services, the Department of Health, the
6 Department of Aging and the Department of Drug and Alcohol
7 Programs, or any combination thereof, the Secretary of the
8 Budget may consolidate Federal and State appropriations and
9 transfer funds between line items contained in sections 207,
10 214, 221, 222, 301, 302, 402 and 601 of this act in order to
11 effectuate and implement the consolidation or merger of
12 departments so authorized. The Secretary of the Budget shall
13 provide 10 days' prior notification of any consolidation of
14 appropriation authority or transfer of funds between line items
15 to the Chairperson and Minority Chairperson of the
16 Appropriations Committee of the Senate and the Chairperson and
17 Minority Chairperson of the Appropriations Committee of the
18 House of Representatives. The State Treasurer shall make
19 appropriate adjustments to the accounts of the Commonwealth upon
20 receipt of expenditure symbol notifications.

21 PART XXII

22 EFFECTIVE DATE

23 Section 2201. Effective date.

24 This act shall take effect as follows:

25 (1) This section shall take effect immediately.

26 (2) The remainder of this act shall take effect July 1,
27 2018, or immediately, whichever is later.